



**IMPROVE ACCESS**

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.9</b>	<b>8.4</b>	<b>115% over and worsening</b>	
IERHA	3.9	8.5	119% over and worsening	OFF TRACK
NHR	3.9	4.5	16% over and worsening	OFF TRACK
PMH	3.9	6.1	56% over and worsening	OFF TRACK
SH-SS	3.9	5.9	52% over and worsening	OFF TRACK
WRHA	3.9	10.1	158% over and worsening	OFF TRACK
Shared Health	3.9	7.6	95% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.8%	0.4% under	ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 months	Compared to Target	Status
<b>Manitoba</b>	<b>69%</b>	<b>64.0%</b>	<b>7.2% under but improving</b>	
IERHA	69%	74.6%	8.1% over and improving	ON TRACK
NHR	69%	55.6%	19.5% under and worsening	OFF TRACK
PMH	69%	68.0%	1.4% under and worsening	OFF TRACK
SH-SS	69%	68.5%	0.7% under and worsening	OFF TRACK
WRHA*	69%	63.1%	8.5% under but improving	OFF TRACK
Shared Health*	69%	62.0%	10.1% under but improving	OFF TRACK

\*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	88.1%	19.1% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

**Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end\***

SDO	YE Actual*	YE Forecast†	Compared to 23/24 YE Actual	Status
<b>Manitoba (Summary)</b>	<b>\$8.653 B</b>	<b>\$9.117 B</b>	<b>5.4% over</b>	
IERHA	\$309.44 M	\$329.90 M	6.6% over and improving	OFF TRACK
NHR	\$293.27 M	\$322.53 M	10.0% over and worsening	OFF TRACK
PMH	\$742.48 M	\$784.40 M	5.6% over and improving	OFF TRACK
SH-SS	\$490.99 M	\$509.86 M	3.8% over and worsening	OFF TRACK
WRHA	\$2.561 B	\$2.717 B	6.1% over and worsening	OFF TRACK
Shared Health	\$2.106 B	\$1.966 B	6.6% under and unchanged	OFF TRACK
CCMB	\$148.15 M	\$155.42 M	4.9% over and worsening	OFF TRACK
Drug Program	\$72.29 M	\$79.60 M	10.1% over	OFF TRACK
MB Health Dept	\$287.00 M	\$257.84 M	10.2% under	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$242.05 M	\$317.65 M	31.2% over	OFF TRACK
Medical	\$1.807 B	\$1.420 B	21.4% under	OFF TRACK
Pharmacare	\$444.69 M	\$513.24 M	15.4% over	OFF TRACK
Capital	\$208.59 M	\$238.32 M	14.3% over	OFF TRACK

\*reflects 2023/24 transferred expenditures

†2024/25 Expenditures