

2025

BUILDING **ONE MANITOBA**

ESTIMATES OF EXPENDITURE
FOR THE FISCAL YEAR ENDING MARCH 31, 2026



2025 MANITOBA ESTIMATES OF EXPENDITURE

**FOR THE FISCAL YEAR
ENDING MARCH 31, 2026
AS PRESENTED TO THE
SECOND SESSION,
FORTY-THIRD LEGISLATURE**

**THE HONOURABLE
ADRIEN SALA
MINISTER OF FINANCE**

Indigenous Land Acknowledgement

We recognize that Manitoba is on the Treaty Territories and ancestral lands of the Anishinaabe, Anishinewuk, Dakota Oyate, Denesuline and Nehethowuk peoples.

We acknowledge Manitoba is located on the Homeland of the Red River Métis.

We acknowledge northern Manitoba includes lands that were and are the ancestral lands of the Inuit.

We respect the spirit and intent of Treaties and Treaty Making and remain committed to working in partnership with First Nations, Inuit and Métis people in the spirit of truth, reconciliation and collaboration.

TABLE OF CONTENTS

OVERVIEW	5
PART A - Operating	
General Statutory Appropriations and Expenditure Authority	9
Operating Versus Capital Costs	10
Comparative Statement of Expenditure	11
Part B - Capital Investment	
General Statutory Appropriations and Expenditure Authority	12
Comparative Statement of Expenditure	13
Part C - Loans and Guarantees	
Authority to be Voted	14
Comparative Statement of Expenditure	15
Part D - Other Reporting Entities Capital Investment	
Authority to be Voted	16
Comparative Statement of Expenditure	17
Departments/Service Headings:	
Legislative Assembly (1)	18
Executive Council (2)	24
Advanced Education and Training (44)	26
Agriculture (3)	30
Business, Mining, Trade and Job Creation (10)	37
Education and Early Childhood Learning (16)	44
Employee Pensions and Other Costs (6)	56
Environment and Climate Change (12)	59
Families (9)	66
Finance (7)	75
Health, Seniors and Long-Term Care (21)	84
Housing, Addictions and Homelessness (24)	102
Innovation and New Technology (18)	109
Justice (4)	114
Labour and Immigration (11)	123
Municipal and Northern Relations (13)	128

TABLE OF CONTENTS

Natural Resources and Indigenous Futures (25)	135
Public Service Commission (17)	142
Public Service Delivery (8)	145
Sport, Culture, Heritage and Tourism (14)	154
Transportation and Infrastructure (15)	159
Enabling Appropriations (26)	168
Emergency Expenditures (27)	173
Tax Credits (33)	175
Public Debt (31)	177

OVERVIEW

The Estimates of Expenditure for the fiscal year ending March 31, 2026 detail the 2025/26 expenditure intentions for Manitoba's government. The Estimates of Expenditure detail the annual appropriations to be approved by the Legislative Assembly through an appropriation act. Statutory appropriations that are not voted on by the Legislative Assembly are also reported. In order to assist in the review of these estimates, the following explanatory notes are provided.

Annual Appropriation Act

The annual appropriation act provides authority for departmental expenditures as set out in Part A (Operating Expenses), Part B (Capital Investment), Part C (Loans and Guarantees) and Part D (Other Reporting Entities Capital Investment). The authority provided under each part is an annual authority that lapses at the end of each fiscal year.

Categories of Expenditure

Part A Operating

This part of the Estimates of Expenditure includes three main categories as follows:

Operating Expenditures - expenditures related to the direct delivery of government programs and services including salaries and employee benefits, general operating costs, grants and financial assistance to other reporting entities and third parties, and other expenses. It includes capital grants to organizations, such as municipalities, for the acquisition of capital assets owned by these third parties.

Statutory Expenses - expenditures that occur automatically by way of statute, such as expenses for the Legislative Assembly (including independent officers), members' indemnities and benefits, and debt servicing costs. These costs are noted in the Estimates of Expenditure by the letter "S" (statutory) in the "Res. No." (resolution number) column of the detailed estimates, and is a non-voted expense. This is included in the Estimates of Expenditure for information purposes, does not form part of the annual appropriation act or interim supply, and is automatically paid out of the Consolidated Fund.

Non-Voted Expenses - non-cash expenses for which no payments are required from the Consolidated Fund. These non-voted expenses are included in the Estimates of Expenditure for information purposes and do not form part of the annual appropriation act or interim supply. An "NV" in the "Res. No." column of the detailed estimates denotes a non-voted expense. Non-voted expenses include:

Amortization costs related to capital assets - while amortization costs are an expense for accounting purposes once a capital asset is put into service, these costs were previously appropriated under Part B when the capital asset was built or acquired.

Accretion costs related to capital assets - while accretion costs are an expense for accounting purposes, they are related to an asset retirement obligation that will be required in future years and therefore are a non-cash expense when recognized.

OVERVIEW

Tax credits - while tax credits are an expense for accounting purposes, they are received as an offset to federal tax revenue and therefore are a non-cash expense.

Accounting charges - charges for balance sheet adjustments that are approved through other means, which do not involve monies paid out of the Consolidated Fund.

Part B Capital Investments

This part provides the authority for departmental expenditures for the annual purchase or acquisition of tangible capital assets. Amortization of those capital assets is dealt with in future years under Part A. Tangible capital assets are those with a useful life extending beyond one year that are acquired, constructed or developed, and held for use, not for resale.

Part C Loans and Guarantees

This part provides the authority for departmental expenditures for lending and loan guarantee programs to third parties. Examples of lending programs include the Manitoba Student Aid program that provides loans to post-secondary students, Manitoba Agricultural Services Corporation programs that lend to agricultural producers or businesses, and loan guarantees through Manitoba Housing and Renewal Corporation for non-profit housing organizations.

Part D Other Reporting Entities Capital Investment

This part provides the authority for Other Reporting Entities' expenditures for the annual purchase or acquisition of tangible capital assets that are funded by loans or grants from the government. Other Reporting Entities include regional health authorities, school divisions, post-secondary institutions, special operating agencies, and Crown corporations. The tangible capital assets are amortized over the useful life of the asset beyond one year.

Prior Year Estimates of Expenditure

The Estimates of Expenditure for the previous year are included in the Summaries and Departments/Service Headings pages for comparative purposes. The amounts included for the prior year represent the amounts that appeared in the 2024 Estimates of Expenditure and does not include any supplementary authority.

In order to make year-over-year comparisons meaningful, adjustments to the previous year's estimates amounts may be necessary. These adjustments reflect executive government organization changes, as well as any other adjustments that may be required for comparability.

OVERVIEW

Additional Expenditure Authority

Funds will be voted by the Legislative Assembly at the main appropriation level by way of resolution numbers (abbreviated "Res. No." in the detailed estimates). Expenditure authority cannot be transferred between departments/service headings except for transfers from appropriations listed under the service heading "Enabling Appropriations".

If additional authority is required due to unforeseen circumstances, the government must introduce supplementary Estimates of Expenditure and a supplementary appropriation act when the Legislature is in session, or obtain authority through a special warrant if the Legislature has recessed or adjourned for at least 10 days. Supplementary Estimates of Expenditure form part of the total voted expenditure authority for that year.

Enabling Appropriations and Emergency Expenditures

In addition to departments, separate "service headings" exist to provide expenditure authority for programs that are delivered by a number of departments, where it is desirable to know the total amount allocated to the program, or where the allocation to various departments is not known at the time of printing the Estimates of Expenditure. In some cases, funding is allocated, as required, from the appropriation to departments by the Minister of Finance. In other situations, departments are granted authority to charge approved expenditures directly to the service heading.

Recoveries

To ensure more transparency respecting inter-departmental transactions where an appropriation in one department has implications on an appropriation in another department, the Estimates of Expenditure identify the total costs of operating the various programs throughout departmental appropriations through the allocation of overhead costs to programs. Cost recoveries include expenditures for insurance, grants in lieu of taxes, and certain employee benefits. Cost recoveries are either noted in a separate sub-appropriation called "Less: Recoverable from other appropriations" or listed as a part of recovery authority in a sub-appropriation. This designates that part or all of the costs of this program are recovered from other programs by charging appropriations either in that department or in other departments. Recoveries for services provided to programs not within the consolidated government entity are deposited into general revenue.

OVERVIEW

Special Operating Agencies

Special Operating Agencies (SOAs) are service operations that are more directly responsible for their operating results. These agencies can provide direct public services, internal services to government, or regulatory and enforcement programs. SOAs are designated by regulation and operate under a charter approved by the Minister of Finance. Operating funding for SOAs is normally not required in the annual Estimates of Expenditure, as they are generally self-financing through their various fees and rates. Although SOAs can receive Part D loan authority for capital asset acquisitions, each SOA is referenced in the estimates of the department responsible.

Estimates Supplements

Additional detail on Estimates of Expenditure for individual departments is available in the Supplement to the Estimates of Expenditure document that is produced by each department and tabled in the Legislative Assembly in advance of Committee of Supply.

Ministerial Accountability

The Estimates of Expenditure reflect the withholding of 20 per cent of ministerial salaries, as stipulated in The Fiscal Responsibility and Taxpayer Protection Act.

**PART A - OPERATING
GENERAL STATUTORY APPROPRIATIONS AND EXPENDITURE AUTHORITY**

	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
Total General Statutory Appropriations	2,179,449	(9.8)	2,416,395
Total Sums to be Voted	19,611,654	9.4	17,924,228
Total Non-Voted	601,419	13.9	528,031
TOTAL PART A - OPERATING EXPENDITURE	22,392,522	7.3	20,868,654

*** RECONCILIATION STATEMENT
\$ (000s)**

	GENERAL STATUTORY APPROPRIATIONS	SUMS TO BE VOTED	NON-VOTED SUMS	TOTAL
PART A - OPERATING				
Printed Estimates of Expenditure 2024/25	2,416,395	17,924,228	528,031	20,868,654
Estimates of Expenditure 2024/25 (Adjusted)	2,416,395	17,924,228	528,031	20,868,654

**PART A - OPERATING
OPERATING VERSUS CAPITAL COSTS**

	\$ (000s)		COSTS RELATED TO CAPITAL ASSETS*		TOTAL
	OPERATING	CAPITAL GRANTS	GENERAL ASSETS	INFRASTRUCTURE ASSETS	
Legislative Assembly					
• Statutory	23,535	-	-	-	23,535
• Other	39,971	-	94	-	40,065
Executive Council	3,634	-	-	-	3,634
Advanced Education and Training	997,579	-	376	-	997,955
Agriculture	227,739	95	1,141	-	228,975
Business, Mining, Trade and Job Creation	187,246	-	1,577	-	188,823
Education and Early Childhood Learning	2,510,245	116,586	58	-	2,626,889
Employee Pensions and Other Costs	29,101	-	-	-	29,101
Environment and Climate Change	108,559	-	1,403	7,359	117,321
Families	2,227,316	-	102	-	2,227,418
Finance	67,398	-	337	-	67,735
Health, Seniors and Long-Term Care	8,592,899	238,510	289	-	8,831,698
Housing, Addictions and Homelessness	733,145	820	-	-	733,965
Innovation and New Technology	166,628	-	10,828	-	177,456
Justice	859,949	-	2,704	-	862,653
Labour and Immigration	39,152	-	-	-	39,152
Municipal and Northern Relations	571,342	171,497	11,190	-	754,029
Natural Resources and Indigenous Futures	137,689	-	7,365	365	145,419
Public Service Commission	30,803	-	-	-	30,803
Public Service Delivery	174,507	-	31,852	-	206,359
Sport, Culture, Heritage and Tourism	91,770	-	5	-	91,775
Transportation and Infrastructure	243,483	-	7,656	297,643	548,782
Enabling Appropriations	595,731	-	-	-	595,731
Emergency Expenditures	50,000	-	-	-	50,000
Tax Credits					
• Statutory	63,500	-	-	-	63,500
• Other	617,335	-	-	-	617,335
Public Debt (Statutory)	2,092,414	-	-	-	2,092,414
TOTAL PART A - OPERATING	21,482,670	527,508	76,977	305,367	22,392,522

* Includes amortization costs related to tangible capital assets acquired in the past as well as those to be acquired in 2025/26.

**PART A - OPERATING
COMPARATIVE STATEMENT OF EXPENDITURE**

	2025/26	CHANGE FROM	2024/25
	\$ (000s)	2024/25	\$ (000s)
		%	
Legislative Assembly			
• Statutory	23,535	5.8	22,255
• Other	40,065	8.3	36,983
Executive Council	3,634	-	3,633
Advanced Education and Training	997,955	5.0	950,596
Agriculture	228,975	1.2	226,313
Business, Mining, Trade and Job Creation	188,823	3.1	183,181
Education and Early Childhood Learning	2,626,889	4.8	2,506,145
Employee Pensions and Other Costs	29,101	1.5	28,666
Environment and Climate Change	117,321	11.9	104,856
Families	2,227,418	4.9	2,123,579
Finance	67,735	-	67,735
Health, Seniors and Long-Term Care	8,831,698	14.7	7,699,878
Housing, Addictions and Homelessness	733,965	8.5	676,274
Innovation and New Technology	177,456	21.3	146,295
Justice	862,653	9.2	789,623
Labour and Immigration	39,152	19.8	32,677
Municipal and Northern Relations	754,029	4.5	721,741
Natural Resources and Indigenous Futures	145,419	12.9	128,847
Public Service Commission	30,803	8.3	28,430
Public Service Delivery	206,359	2.9	200,563
Sport, Culture, Heritage and Tourism	91,775	6.3	86,372
Transportation and Infrastructure	548,782	8.2	507,422
Enabling Appropriations	595,731	(25.3)	797,357
Emergency Expenditures	50,000	-	50,000
Tax Credits			
• Statutory	63,500	(83.0)	372,750
• Other	617,335	75.2	352,300
Public Debt (Statutory)	2,092,414	3.4	2,024,183
TOTAL PART A - OPERATING	22,392,522	7.3	20,868,654

**PART B - CAPITAL INVESTMENT
GENERAL STATUTORY APPROPRIATIONS AND EXPENDITURE AUTHORITY**

	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
Total General Statutory Appropriations	10,000	-	10,000
Total Capital Investment to be Voted	893,116	41.1	632,798
TOTAL PART B - CAPITAL INVESTMENT	903,116	40.5	642,798

*** RECONCILIATION STATEMENT
\$ (000s)**

	GENERAL STATUTORY APPROPRIATIONS	SUMS TO BE VOTED	TOTAL
PART B - CAPITAL INVESTMENT			
Printed Estimates of Expenditure 2024/25	10,000	632,798	642,798
Estimates of Expenditure 2024/25 (Adjusted).	10,000	632,798	642,798

**PART B - CAPITAL INVESTMENT
COMPARATIVE STATEMENT OF EXPENDITURE**

	2025/26	CHANGE FROM	2024/25
	\$ (000s)	2024/25	\$ (000s)
		%	
Legislative Assembly	1,986	(36.3)	3,119
Agriculture	2,511	(2.9)	2,585
Business, Mining, Trade and Job Creation	570	132.7	245
Education and Early Childhood Learning	20,665	-	-
Environment and Climate Change	10,130	45.9	6,945
Innovation and New Technology	5,200	23.8	4,200
Justice	2,667	0.3	2,660
Municipal and Northern Relations	1,512	1.8	1,485
Natural Resources and Indigenous Futures	7,454	(2.5)	7,645
Public Service Delivery	105,421	95.5	53,914
Transportation and Infrastructure	595,000	10.2	540,000
Internal Service Adjustments (an Enabling Appropriation)	150,000	-	20,000
TOTAL PART B - CAPITAL INVESTMENT	903,116	40.5	642,798

**PART C - LOANS AND GUARANTEES
AUTHORITY TO BE VOTED**

	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
Total Loans and Guarantees to be Voted	<u>939,628</u>	67.1	<u>562,214</u>
TOTAL PART C - LOANS AND GUARANTEES	<u>939,628</u>	67.1	<u>562,214</u>

*** RECONCILIATION STATEMENT
\$ (000s)**

	GENERAL STATUTORY APPROPRIATIONS	SUMS TO BE VOTED	TOTAL
PART C - LOANS AND GUARANTEES			
Printed Estimates of Expenditure 2024/25	-	562,214	562,214
Estimates of Expenditure 2024/25 (Adjusted).....	-	562,214	562,214

**PART C - LOANS AND GUARANTEES
COMPARATIVE STATEMENT OF EXPENDITURE**

	2025/26	CHANGE FROM	2024/25
	\$ (000s)	2024/25	\$ (000s)
		%	
Advanced Education and Training	120,498	26.8	95,000
Agriculture.....	247,430	-	247,430
Business, Mining, Trade and Job Creation.....	60,000	50.0	40,000
Housing, Addictions and Homelessness	15,000	-	15,000
Municipal and Northern Relations	104,200	7.1	97,284
Natural Resources and Indigenous Futures	67,500	-	67,500
Internal Service Adjustments (an Enabling Appropriation).....	325,000	-	-
TOTAL PART C - LOANS AND GUARANTEES	939,628	67.1	562,214

**PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT
AUTHORITY TO BE VOTED**

	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
Total Other Reporting Entities Capital Investment to be Voted	<u>1,408,835</u>	(24.3)	<u>1,861,483</u>
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	<u>1,408,835</u>	(24.3)	<u>1,861,483</u>

*** RECONCILIATION STATEMENT
\$ (000s)**

	GENERAL STATUTORY APPROPRIATIONS	SUMS TO BE VOTED	TOTAL
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
Printed Estimates of Expenditure 2024/25	<u>-</u>	<u>1,861,483</u>	<u>1,861,483</u>
Estimates of Expenditure 2024/25 (Adjusted).	<u>-</u>	<u>1,861,483</u>	<u>1,861,483</u>

**PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT
COMPARATIVE STATEMENT OF EXPENDITURE**

	2025/26	CHANGE FROM	2024/25
	\$ (000s)	2024/25	\$ (000s)
		%	
Advanced Education and Training	42,500	9.9	38,673
Education and Early Childhood Learning	174,335	9.0	160,000
Finance	265,000	(62.5)	706,384
Health, Seniors and Long-Term Care	550,000	4.8	524,954
Housing, Addictions and Homelessness	78,000	0.2	77,871
Municipal and Northern Relations	50,000	38.1	36,200
Public Service Delivery	-	-	48,501
Internal Service Adjustments (an Enabling Appropriation).	249,000	(7.4)	268,900
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	1,408,835	(24.3)	1,861,483

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
LEGISLATIVE ASSEMBLY (1)			
PART A - OPERATING (STATUTORY)			
1. Indemnities (Statutory)	7,127	2.5	6,953
2. Retirement Provisions (Statutory)	3,390	0.2	3,383
3. Members' Expenses (Statutory)	11,518	8.0	10,669
4. Election Financing (Statutory)	1,500	20.0	1,250
SUBTOTAL	23,535	5.8	22,255
PART A - OPERATING (SUMS TO BE VOTED)			
5. Other Assembly Expenditures	13,364	10.9	12,053
6. Office of the Auditor General	8,592	9.4	7,854
7. Office of the Ombudsman	5,808	(0.2)	5,820
8. Office of the Chief Electoral Officer	3,015	10.2	2,736
9. Office of the Advocate for Children and Youth	8,530	9.9	7,765
10. Office of the Ethics Commissioner, Lobbyist Registrar, Information and Privacy Adjudicator	662	4.1	636
SUBTOTAL	39,971	8.4	36,864
PART A - OPERATING (NON-VOTED)			
11. Costs Related to Capital Assets	94	(21.0)	119
TOTAL PART A - OPERATING	63,600	7.4	59,238
SUMMARY OF PART A - OPERATING			
Operating Expenditures	39,971	8.4	36,864
Capital Grants	-	-	-
TOTAL TO BE VOTED	39,971	8.4	36,864
Statutory	23,535	5.8	22,255
Costs Related to Capital Assets			
General Assets	94	(21.0)	119
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	63,600	7.4	59,238

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

LEGISLATIVE ASSEMBLY (1) Continued

PART B - CAPITAL INVESTMENT

1. Capital Assets			
General Assets	<u>1,986</u>	(36.3)	<u>3,119</u>
TOTAL PART B - CAPITAL INVESTMENT	<u><u>1,986</u></u>	(36.3)	<u><u>3,119</u></u>

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	59,270
Transfer to:	
- Public Service Delivery	<u>(32)</u>
Estimates of Expenditure 2024/25 (Adjusted)	<u><u>59,238</u></u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LEGISLATIVE ASSEMBLY (1) Continued				
PART A - OPERATING				
S	1.	INDEMNITIES (STATUTORY)	7,127	6,953
		Provides indemnities and benefits to the members of the Legislative Assembly.		
	(a)	Members		
	(1)	Salaries and Employee Benefits	6,230	6,078
	(b)	Additional Indemnities		
	(1)	Salaries and Employee Benefits	280	273
	(c)	MLA Employer Share Benefits		
	(1)	Salaries and Employee Benefits	617	602
S	2.	RETIREMENT PROVISIONS (STATUTORY)	3,390	3,383
		Provides for pension payments to retired members and matching registered retirement savings plan contributions for members.		
	(a)	Pensions and Refund		
	(1)	Salaries and Employee Benefits	3,382	3,375
	(b)	Registered Retirement Savings Plan		
	(1)	Salaries and Employee Benefits	8	8
S	3.	MEMBERS' EXPENSES (STATUTORY)	11,518	10,669
		Provides reimbursement of various expenses related to functions and special duties performed by members.		
	(a)	Constituency Expenses		
	(1)	Other Expenditures	3,713	3,676
	(b)	Constituency Office Rent Expenses		
	(1)	Other Expenditures	1,799	1,048
	(c)	Temporary Residence and Living Expenses		
	(1)	Other Expenditures	546	538
	(d)	Commuting Expenses		
	(1)	Other Expenditures	8	8
	(e)	Travel Expenses		
	(1)	Other Expenditures	788	779
	(f)	Special Supplies and Operating Payments		
	(1)	Other Expenditures	213	208

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LEGISLATIVE ASSEMBLY (1) Continued				
	(g)	Printing and Franking		
	(1)	Other Expenditures	500	500
	(h)	Committee Expenses		
	(1)	Other Expenditures	5	5
	(i)	Constituency Assistants' Expenses		
	(1)	Salaries and Employee Benefits	3,946	3,907
S	4.	ELECTION FINANCING (STATUTORY)	1,500	1,250
		Provides for electoral expenses related to by-elections and general elections in the province. The Electoral Divisions Act provides support to an independent commission that reviews the boundaries of electoral divisions every 10 years.		
	(a)	The Elections Act Expenses		
	(1)	Other Expenditures	1,415	1,050
	(b)	The Election Financing Act Expenses		
	(1)	Other Expenditures	85	200
1.1	5.	OTHER ASSEMBLY EXPENDITURES	13,364	12,053
		Provides administrative support for the Legislative Assembly.		
	(a)	Assembly Expenses		
	(1)	Salaries and Employee Benefits	10,500	9,091
	(2)	Other Expenditures	2,864	2,962
		Subtotal (a)	13,364	12,053
1.2	6.	OFFICE OF THE AUDITOR GENERAL.....	8,592	7,854
		Provides for an independent audit of the Consolidated Fund and various boards, commissions, and other government agencies and reporting thereon, in accordance with the provisions of The Auditor General Act.		
	(a)	Office of the Auditor General		
	(1)	Salaries and Employee Benefits	7,112	6,390
	(2)	Other Expenditures	1,480	1,464
		Subtotal (a)	8,592	7,854

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LEGISLATIVE ASSEMBLY (1) Continued				
1.3	7.	OFFICE OF THE OMBUDSMAN	5,808	5,820
		Receives and investigates complaints under The Ombudsman Act, The Freedom of Information and Protection of Privacy Act, The Personal Health Information Act, and disclosures of wrongdoing under The Public Interest Disclosure (Whistleblower Protection) Act. Obtains redress of grievance where the complaint is valid and redress possible. Reviews protection of privacy issues and concerns about the security of personal information.		
	(a)	Office of the Ombudsman		
	(1)	Salaries and Employee Benefits	4,754	4,118
	(2)	Other Expenditures	1,054	1,702
		Subtotal (a)	5,808	5,820
1.4	8.	OFFICE OF THE CHIEF ELECTORAL OFFICER	3,015	2,736
		Provides for the registration of voters and supervision of, and reporting on, elections pursuant to The Elections Act. Ensures compliance and public disclosure on an annual and electoral basis in relation to political parties, candidates, and constituency associations pursuant to The Election Financing Act.		
	(a)	Office of the Chief Electoral Officer		
	(1)	Salaries and Employee Benefits	2,664	2,385
	(2)	Other Expenditures	351	351
		Subtotal (a)	3,015	2,736
1.5	9.	OFFICE OF THE ADVOCATE FOR CHILDREN AND YOUTH	8,530	7,765
		The Advocate for Children and Youth represents the rights, interests, and viewpoints of children and youth throughout Manitoba who are receiving, or are entitled to be receiving, any designated or reviewable service as described in The Advocate for Children and Youth Act. The Advocate is empowered by legislation to review and investigate, make formal recommendations, and to report publicly on any matter under The Advocate for Children and Youth Act relating to the welfare and interests of Manitoba's children and youth.		
	(a)	Office of the Advocate for Children and Youth		
	(1)	Salaries and Employee Benefits	5,857	5,106
	(2)	Other Expenditures	2,673	2,659
		Subtotal (a)	8,530	7,765

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LEGISLATIVE ASSEMBLY (1) Continued				
1.6	10.	OFFICE OF THE ETHICS COMMISSIONER, LOBBYIST REGISTRAR, INFORMATION AND PRIVACY ADJUDICATOR	662	636
		The role of the Ethics Commissioner is to promote understanding by Members and former Members of the Legislative Assembly of their obligations under The Conflict of Interest (Members and Ministers) Act. The Commissioner also investigates alleged breaches of the Act and provides reports of those inquiries to the Legislative Assembly.		
		The Office of the Lobbyist Registrar ensures transparent and ethical lobbying by administering The Lobbyists Registration Act. Responsibilities include maintaining a searchable registry of information reported by lobbyists, providing education to stakeholders, and verifying that lobbyists comply with requirements at the provincial level.		
		The role of the Information and Privacy Adjudicator is to provide resolution of situations where a public body declines to accept the recommendation of the Ombudsman under The Freedom of Information and Protection of Privacy Act (FIPPA) and The Personal Health Information Act (PHIA).		
	(a)	Office of the Ethics Commissioner, Lobbyist Registrar, Information and Privacy Adjudicator		
	(1)	Salaries and Employee Benefits	286	260
	(2)	Other Expenditures	376	376
		Subtotal (a)	662	636
NV	11.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	94	119
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	94	119
PART B - CAPITAL INVESTMENT				
1.7	1.	CAPITAL ASSETS	1,986	3,119
		Provides for any leasehold improvements of leased accommodations.		
	(a)	General Assets	1,986	3,119

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
EXECUTIVE COUNCIL (2)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. General Administration	3,634	-	3,633
TOTAL PART A - OPERATING	3,634	-	3,633
SUMMARY OF PART A - OPERATING			
Operating Expenditures	3,634	-	3,633
Capital Grants	-	-	-
TOTAL TO BE VOTED	3,634	-	3,633
Costs Related to Capital Assets			
General Assets	-	-	-
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	3,634	-	3,633

*** RECONCILIATION STATEMENT**
\$ (000s)

PART A - OPERATING	
Printed Estimates of Expenditure 2024/25	3,170
Transfer from:	
- Finance	111
- Enabling Appropriations	371
Transfer to:	
- Public Service Delivery	(19)
Estimates of Expenditure 2024/25 (Adjusted)	3,633

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EXECUTIVE COUNCIL (2) Continued				
PART A - OPERATING				
2.1	1.	GENERAL ADMINISTRATION	3,634	3,633
		Includes executive compensation and support for the Premier's Office, Executive Council operations and regional Cabinet offices.		
	(a)	Premier and President of the Executive Council's Salary		
		(1) Salaries and Employee Benefits	73	72
	(b)	Management and Administration		
		(1) Salaries and Employee Benefits	3,258	3,258
		(2) Other Expenditures	303	303
		Subtotal (b)	3,561	3,561

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
ADVANCED EDUCATION AND TRAINING (44)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration	4,071	5.1	3,872
2. Advanced Education	900,438	4.7	860,268
3. Student Access and Success	93,070	9.1	85,291
SUBTOTAL	997,579	5.1	949,431
PART A - OPERATING (NON-VOTED)			
4. Costs Related to Capital Assets	376	(67.7)	1,165
TOTAL PART A - OPERATING	997,955	5.0	950,596
SUMMARY OF PART A - OPERATING			
Operating Expenditures	997,579	5.1	949,431
Capital Grants	-	-	-
TOTAL TO BE VOTED	997,579	5.1	949,431
Costs Related to Capital Assets			
General Assets	376	(67.7)	1,165
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	997,955	5.0	950,596
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES	120,498	26.8	95,000
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	42,500	9.9	38,673

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

ADVANCED EDUCATION AND TRAINING (44) Continued

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	949,730
Transfer from:	
- Business, Mining, Trade and Job Creation	108
- Public Service Delivery	930
Transfer to:	
- Agriculture	(110)
- Public Service Delivery	(62)
Estimates of Expenditure 2024/25 (Adjusted)	950,596

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ADVANCED EDUCATION AND TRAINING (44) Continued				
PART A - OPERATING				
44.1	1.	ADMINISTRATION	4,071	3,872
		Provides corporate leadership, analysis, strategic advice, co-ordination, and support on key strategic priorities as well as financial services to support the department and related agencies in achieving their mandates.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	47
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	1,035	947
	(2)	Other Expenditures	83	83
		Subtotal (b)	1,118	1,030
	(c)	Finance and Administration		
	(1)	Salaries and Employee Benefits	1,208	1,195
	(2)	Other Expenditures	92	92
		Subtotal (c)	1,300	1,287
	(d)	Policy and Performance		
	(1)	Salaries and Employee Benefits	1,337	1,240
	(2)	Other Expenditures	268	268
		Subtotal (d)	1,605	1,508
44.2	2.	ADVANCED EDUCATION	900,438	860,268
		Advanced Education provides direction, funding, and/or regulatory oversight to Manitoba's publicly funded universities, colleges, private religious institutions, private vocational institutions, and Research Manitoba to ensure positive outcomes for students, communities, and the economy. The division is responsible for ensuring a sustainable, fiscally responsible, and accountable post-secondary education system that delivers programs aligned with workforce needs.		
	(a)	Advanced Education		
	(1)	Salaries and Employee Benefits	2,715	2,625
	(2)	Other Expenditures	574	626
	(3)	Grant Assistance	886,649	846,517
		Subtotal (a)	889,938	849,768
	(b)	Manitoba Scholarship and Bursary Initiative		
	(1)	Grant Assistance	10,500	10,500

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ADVANCED EDUCATION AND TRAINING (44) Continued				
44.3	3.	STUDENT ACCESS AND SUCCESS	93,070	85,291
		Student Access and Success support learners to achieve their goals by providing access to high-quality adult literacy and learning programs and financial supports for post-secondary education. The division provides Manitobans with the skills and resources to pursue educational pathways, and employment opportunities, participate in the community, and contribute to a growing economy.		
	(a)	Student Access and Success		
		(1) Salaries and Employee Benefits	4,872	4,821
		(2) Other Expenditures	1,774	2,149
		(3) Grant Assistance	46,149	45,899
		Subtotal (a)	52,795	52,869
	(b)	Canada Student Grants		
		(1) Grant Assistance	-	680
	(c)	Student Loan Administration		
		(1) Other Expenditures	40,275	31,742
NV	4.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	376	1,165
		Provides for costs related to capital assets.		
	(a)	General Assets		
		(1) Amortization Expense	376	1,165
PART C - LOANS AND GUARANTEES				
44.4	44.	LOANS AND GUARANTEES PROGRAMS	120,498	95,000
		Provides expenditure authority for non-budgetary capital and operating investment requirements.		
	(a)	Manitoba Student Aid	120,498	95,000
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
44.5	44.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT	42,500	38,673
		Provides for the development or enhancement of strategic infrastructure, equipment, and information technology systems.		
	(a)	Post-Secondary Institutions	42,500	38,673

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
AGRICULTURE (3)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Financial and Administrative Services.....	4,419	13.0	3,909
2. Risk Management, Credit and Income Support Programs.....	167,279	(2.6)	171,675
3. Industry Advancement.....	24,952	10.3	22,615
4. Agriculture Production, Innovation and Resilience.....	16,691	23.0	13,568
5. Strategic Planning, Policy and Programs.....	14,493	8.1	13,404
SUBTOTAL	227,834	1.2	225,171
PART A - OPERATING (NON-VOTED)			
6. Costs Related to Capital Assets.....	1,141	(0.1)	1,142
TOTAL PART A - OPERATING	228,975	1.2	226,313
SUMMARY OF PART A - OPERATING			
Operating Expenditures.....	227,739	1.2	225,076
Capital Grants.....	95	-	95
TOTAL TO BE VOTED	227,834	1.2	225,171
Costs Related to Capital Assets			
General Assets.....	1,141	(0.1)	1,142
Infrastructure Assets.....	-	-	-
TOTAL PART A - OPERATING	228,975	1.2	226,313
PART B - CAPITAL INVESTMENT			
3. Capital Assets			
General Assets.....	2,511	(2.9)	2,585
Infrastructure Assets.....	-	-	-
TOTAL PART B - CAPITAL INVESTMENT	2,511	(2.9)	2,585
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES	247,430	-	247,430

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
AGRICULTURE (3) Continued			
* RECONCILIATION STATEMENT \$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			226,538
Transfer from:			
- Advanced Education and Training			110
Transfer to:			
- Finance			(80)
- Public Service Delivery			(255)
Estimates of Expenditure 2024/25 (Adjusted)			<u>226,313</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
AGRICULTURE (3) Continued				
PART A - OPERATING				
3.1	1.	FINANCIAL AND ADMINISTRATIVE SERVICES	4,419	3,909
		Provides executive planning, management and comptrollership of departmental policies, programs and resources. Delivers central administrative and financial reporting services across the department.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,112	937
		(2) Other Expenditures	80	80
		Subtotal (b)	1,192	1,017
	(c)	Fiscal Planning and Reporting		
		(1) Salaries and Employee Benefits	1,704	1,495
		(2) Other Expenditures	259	268
		Subtotal (c)	1,963	1,763
	(d)	Comptrollership		
		(1) Salaries and Employee Benefits	1,011	870
		(2) Other Expenditures	155	162
		(3) Grant Assistance	50	50
		Subtotal (d)	1,216	1,082
3.2	2.	RISK MANAGEMENT, CREDIT AND INCOME SUPPORT PROGRAMS	167,279	171,675
		<i>Manitoba Agricultural Services Corporation:</i> Supports the sustainability, development and diversification of agriculture in Manitoba by providing unique insurance, targeted lending, and access to agricultural services.		
		<i>Agricultural Business Risk Management:</i> Provides Manitoba's share of assistance under risk management programs intended to help farmers manage significant financial risks to their operations.		
		<i>Farmland School Tax Rebate:</i> Provides rebates of the school taxes charged on farmland.		
	(a)	Manitoba Agricultural Services Corporation Administration and Lending Costs		
		(1) Grant Assistance	17,877	16,378
	(b)	AgriInsurance		
		(1) Grant Assistance	75,636	91,883

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
AGRICULTURE (3) Continued				
	(c)	Wildlife Damage Compensation		
	(1)	Grant Assistance	6,976	5,172
	(d)	Less Recoverable: Interest from Lending	(14,400)	(14,400)
	(e)	AgriStability		
	(1)	Grant Assistance	42,184	33,845
	(f)	AgriInvest		
	(1)	Grant Assistance	15,966	15,966
	(g)	Farmland School Tax Rebate		
	(1)	Grant Assistance	23,040	22,831
3.3	3.	INDUSTRY ADVANCEMENT	24,952	22,615
		Enables and supports sustainable growth, market access and resilience of the agriculture and agri-food industries.		
	(a)	Industry Development		
	(1)	Salaries and Employee Benefits	2,768	2,584
	(2)	Other Expenditures	487	535
	(3)	Grant Assistance	1,521	1,446
		Subtotal (a)	4,776	4,565
	(b)	Value Added		
	(1)	Salaries and Employee Benefits	2,328	2,119
	(2)	Other Expenditures	1,187	1,441
		Subtotal (b)	3,515	3,560
	(c)	Food Safety and Inspection		
	(1)	Salaries and Employee Benefits	3,101	2,776
	(2)	Other Expenditures	525	529
		Subtotal (c)	3,626	3,305
	(d)	Animal Health and Welfare		
	(1)	Salaries and Employee Benefits	7,496	6,571
	(2)	Other Expenditures	5,018	4,443
	(3)	Grant Assistance	521	171
		Subtotal (d)	13,035	11,185

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
AGRICULTURE (3) Continued				
3.4	4.	AGRICULTURE PRODUCTION, INNOVATION AND RESILIENCE	16,691	13,568
		Enables resilient agri-ecosystems and sustainable production of crops and livestock through science-based innovation, programming and extension to address key challenges and opportunities of the agriculture sector.		
	(a)	Sustainable Agriculture		
	(1)	Salaries and Employee Benefits	3,210	2,881
	(2)	Other Expenditures	1,056	860
		Subtotal (a)	4,266	3,741
	(b)	Agriculture Production		
	(1)	Salaries and Employee Benefits	4,080	3,641
	(2)	Other Expenditures	868	842
		Subtotal (b)	4,948	4,483
	(c)	Science, Innovation and Extension		
	(1)	Salaries and Employee Benefits	3,862	3,658
	(2)	Other Expenditures	1,269	1,340
	(3)	Grant Assistance	346	346
		Subtotal (c)	5,477	5,344
	(d)	Sustainable Agriculture Incentives Program		
	(1)	Grant Assistance	2,000	1,500
	(e)	Less: Recoverable from Other Appropriations	-	(1,500)

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
AGRICULTURE (3) Continued				
3.5	5.	STRATEGIC PLANNING, POLICY AND PROGRAMS	14,493	13,404
		Leads policy and program development and delivery that fosters an environment for competitiveness, adaptability, sustainability and public trust of Manitoba's agriculture, agri-food and agri-product sector.		
	(a)	Policy and Legislation		
		(1) Salaries and Employee Benefits	3,138	2,684
		(2) Other Expenditures	656	496
		(3) Grant Assistance	1,119	1,119
		Subtotal (a)	4,913	4,299
	(b)	Strategic Analysis and Systems Support		
		(1) Salaries and Employee Benefits	3,198	2,829
		(2) Other Expenditures	516	662
		Subtotal (b)	3,714	3,491
	(c)	Client Services and Program Administration		
		(1) Salaries and Employee Benefits	2,523	2,269
		(2) Other Expenditures	343	345
		(3) Grant Assistance	3,000	3,000
		Subtotal (c)	5,866	5,614

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
AGRICULTURE (3) Continued				
NV	6.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	1,141	1,142
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	1,141	1,142
PART B - CAPITAL INVESTMENT				
3.6	3.	CAPITAL ASSETS.	2,511	2,585
		Provides for the acquisition of equipment.		
	(a)	General Assets	2,511	2,585
PART C - LOANS AND GUARANTEES				
3.7	3.	LOANS AND GUARANTEES PROGRAMS	247,430	247,430
		Provides expenditure authority for non-budgetary capital and operating investment requirements.		
	(a)	Manitoba Agricultural Services Corporation	247,430	247,430

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
BUSINESS, MINING, TRADE AND JOB CREATION (10)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	6,009	11.7	5,379
2. Investment and Trade	35,126	1.2	34,693
3. Workforce Development and Training.....	132,541	4.0	127,465
4. Minerals, Petroleum and Geoscience.....	13,570	(4.5)	14,202
SUBTOTAL	187,246	3.0	181,739
PART A - OPERATING (NON-VOTED)			
5. Costs Related to Capital Assets.....	1,577	9.4	1,442
TOTAL PART A - OPERATING	188,823	3.1	183,181
SUMMARY OF PART A - OPERATING			
Operating Expenditures	187,246	3.0	181,739
Capital Grants	-	-	-
TOTAL TO BE VOTED	187,246	3.0	181,739
Costs Related to Capital Assets			
General Assets	1,577	9.4	1,442
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	188,823	3.1	183,181
PART B - CAPITAL INVESTMENT			
10. Capital Assets			
General Assets	570	132.7	245
Infrastructure Assets.....	-	-	-
TOTAL PART B - CAPITAL INVESTMENT	570	132.7	245
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES	60,000	50.0	40,000

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
BUSINESS, MINING, TRADE AND JOB CREATION (10) Continued			
* RECONCILIATION STATEMENT			
\$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25 Economic Development, Investment, Trade and Natural Resources			303,747
Transfer from:			
- Innovation and New Technology			80
- Natural Resources and Indigenous Futures			105
Transfer to:			
- Advanced Education and Training			(108)
- Environment and Climate Change			(4,337)
- Finance			(372)
- Innovation and New Technology			(330)
- Natural Resources and Indigenous Futures			(115,457)
- Public Service Delivery			(147)
Estimates of Expenditure 2024/25 (Adjusted)			183,181
PART B - CAPITAL INVESTMENTS			
Printed Estimates of Expenditure 2024/25 Economic Development, Investment, Trade and Natural Resources			8,010
Transfer to:			
- Environment and Climate Change			(120)
- Natural Resources and Indigenous Futures			(7,645)
Estimates of Expenditure 2024/25 (Adjusted)			245

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
BUSINESS, MINING, TRADE AND JOB CREATION (10) Continued				
PART A - OPERATING				
10.1	1.	ADMINISTRATION AND FINANCE	6,009	5,379
		Provides corporate leadership and co-ordination in strategic planning, policy development, and financial and information technology services to support the department and related agencies.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	47
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	905	707
	(2)	Other Expenditures	73	73
		Subtotal (b)	978	780
	(c)	Finance and Administration		
	(1)	Salaries and Employee Benefits	4,496	4,065
	(2)	Other Expenditures	487	487
		Subtotal (c)	4,983	4,552

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
BUSINESS, MINING, TRADE AND JOB CREATION (10) Continued				
10.2	2.	INVESTMENT AND TRADE	35,126	34,693
		Leads Manitoba's efforts to implement a streamlined approach to economic development, increase investment, and maximize trade relationships that build on Manitoba's strengths to grow the provincial economy. Facilitates a collaborative and inclusive approach to foster a competitive business environment, grow export markets, attract investment, build partnerships, support small business, further regional economic development, and advance economic reconciliation.		
	(a)	Economic Programs		
	(1)	Salaries and Employee Benefits	991	1,164
	(2)	Other Expenditures	6,971	6,283
	(3)	Grant Assistance	27,273	27,040
		Subtotal before Recoveries	35,235	34,487
	(4)	Other Expenditures	(3,542)	(2,854)
		Recoveries Total	(3,542)	(2,854)
		Subtotal (a)	31,693	31,633
	(b)	Economic Opportunities		
	(1)	Salaries and Employee Benefits	2,025	2,402
	(2)	Other Expenditures	1,408	658
		Subtotal (b)	3,433	3,060

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
BUSINESS, MINING, TRADE AND JOB CREATION (10) Continued				
10.3	3.	WORKFORCE DEVELOPMENT AND TRAINING.....	132,541	127,465
		Helps Manitobans prepare for and transition to sustainable employment through workforce development programs and industry partnerships. The division works with employers, industry groups, educational institutions, training providers, and community organizations to strengthen Manitoba's economy by developing a skilled workforce, and supporting business growth and productivity. The division offers targeted training, certification pathways, and employment services that respond to changing labour market needs.		
	(a)	Training and Employment Services		
	(1)	Salaries and Employee Benefits	15,369	14,199
	(2)	Other Expenditures	2,342	2,342
	(3)	Financial Assistance	64,115	61,540
		Subtotal (a)	81,826	78,081
	(b)	Business and Industry Training Supports		
	(1)	Salaries and Employee Benefits	1,167	1,285
	(2)	Other Expenditures	114	114
	(3)	Financial Assistance	25,872	25,600
		Subtotal (b)	27,153	26,999
	(c)	Apprenticeship Manitoba		
	(1)	Salaries and Employee Benefits	4,622	4,311
	(2)	Other Expenditures	1,008	924
	(3)	Grant Assistance	400	-
	(4)	Financial Assistance	14,542	14,542
		Subtotal (c)	20,572	19,777
	(d)	Economic and Labour Market Policy		
	(1)	Salaries and Employee Benefits	2,658	2,276
	(2)	Other Expenditures	332	332
		Subtotal (d)	2,990	2,608

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
BUSINESS, MINING, TRADE AND JOB CREATION (10) Continued				
10.4	4.	MINERALS, PETROLEUM AND GEOSCIENCE	13,570	14,202
		Supports responsible resource development in Manitoba's mineral, oil, gas and aggregate sectors and provides business development services to increase exploration and investment in Manitoba's natural resources.		
	(a)	Manitoba Geological Survey		
		(1) Salaries and Employee Benefits	3,252	3,389
		(2) Other Expenditures	1,962	2,012
		Subtotal (a)	5,214	5,401
	(b)	Mining, Oil and Gas		
		(1) Salaries and Employee Benefits	3,637	3,730
		(2) Other Expenditures	2,039	2,099
		Subtotal (b)	5,676	5,829
	(c)	Business Development Services		
		(1) Salaries and Employee Benefits	1,158	1,107
		(2) Other Expenditures	219	231
		(3) Grant Assistance	100	250
		Subtotal (c)	1,477	1,588
	(d)	Consultation and Engagement		
		(1) Salaries and Employee Benefits	333	514
		(2) Other Expenditures	870	870
		Subtotal (d)	1,203	1,384

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
BUSINESS, MINING, TRADE AND JOB CREATION (10) Continued				
NV	5.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED).....	1,577	1,442
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	1,577	1,442
PART B - CAPITAL INVESTMENT				
10.5	10.	CAPITAL ASSETS	570	245
		Provides for the acquisition of equipment.		
	(a)	General Assets	570	245
PART C - LOANS AND GUARANTEES				
10.6	10.	LOANS AND GUARANTEES PROGRAMS.....	60,000	40,000
		Provides expenditure authority for non-budgetary capital and operating investment requirements.		
	(a)	Manitoba Development Corporation	60,000	40,000

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
EDUCATION AND EARLY CHILDHOOD LEARNING (16)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	3,421	8.1	3,166
2. Student Achievement and Inclusion	28,005	(5.7)	29,695
3. Bureau de l'éducation française	14,411	7.0	13,465
4. Indigenous Excellence in Education	5,329	7.9	4,940
5. System Performance and Accountability	13,816	2.9	13,429
6. Support to Schools	1,936,910	3.8	1,866,266
7. Corporate Services	4,983	(21.6)	6,357
8. Early Learning and Child Care	503,370	9.6	459,468
9. Costs Related to Capital Assets of Other Reporting Entities	116,586	6.7	109,301
SUBTOTAL	2,626,831	4.8	2,506,087
PART A - OPERATING (NON-VOTED)			
10. Costs Related to Capital Assets	58	-	58
TOTAL PART A - OPERATING	2,626,889	4.8	2,506,145
SUMMARY OF PART A - OPERATING			
Operating Expenditures	2,510,245	4.7	2,396,786
Capital Grants	116,586	6.7	109,301
TOTAL TO BE VOTED	2,626,831	4.8	2,506,087
Costs Related to Capital Assets			
General Assets	58	-	58
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	2,626,889	4.8	2,506,145
PART B - CAPITAL INVESTMENT			
16. Capital Assets			
General Assets	665	-	-
Infrastructure Assets	20,000	-	-
TOTAL PART B - CAPITAL INVESTMENT	20,665	-	-

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued

PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT

TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT

<u>174,335</u>	9.0	<u>160,000</u>
----------------	-----	----------------

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	2,505,927
Transfer from:	
- Public Service Delivery	285
Transfer to:	
- Public Service Delivery	<u>(67)</u>
Estimates of Expenditure 2024/25 (Adjusted)	<u>2,506,145</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
PART A - OPERATING				
16.1	1.	ADMINISTRATION AND FINANCE.....	3,421	3,166
		Provides executive planning, management, and administrative support to the department, including policy and program direction, central comptrollership, and financial accountability and support.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	47
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	887	745
	(2)	Other Expenditures	134	134
		Subtotal (b)	1,021	879
	(c)	Financial and Administrative Services		
	(1)	Salaries and Employee Benefits	1,706	1,654
	(2)	Other Expenditures	159	159
		Subtotal (c)	1,865	1,813
	(d)	School Space Planning		
	(1)	Salaries and Employee Benefits	463	403
	(2)	Other Expenditures	24	24
		Subtotal (d)	487	427

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
16.2	2.	STUDENT ACHIEVEMENT AND INCLUSION.....	28,005	29,695
		The Student Achievement and Inclusion Division is responsible for leadership in the English and Senior Years Technology Education school programs of Manitoba's K-12 education system. Guided by Manitoba's philosophy of inclusion, the division leads continuous improvement through research, development, monitoring, and evaluation of provincial curriculum, assessment, policy, and standards to ensure excellence in teaching and leadership. The division is also responsible for system accountability by monitoring and reporting on student achievement and well-being of all students, including students with diverse learning needs, through the development and oversight of school division planning and reporting guidelines in the K-12 Framework for Continuous Improvement. The division develops and maintains partnerships with external organizations to support the delivery of professional learning and works collaboratively with early childhood and post secondary partners to strengthen connections and to support students and families as they move into, throughout, and beyond the K-12 education system.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	542	481
		(2) Other Expenditures	141	141
		Subtotal (a)	683	622
	(b)	Manitoba School for the Deaf		
		(1) Salaries and Employee Benefits	3,272	2,973
		(2) Other Expenditures	281	281
		(3) Financial Assistance	80	80
		Subtotal (b)	3,633	3,334

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
(c)		Learning and Outcomes		
	(1)	Salaries and Employee Benefits	3,677	3,492
	(2)	Other Expenditures	3,384	4,009
	(3)	Grant Assistance	395	525
		Subtotal (c)	7,456	8,026
(d)		Inclusion Support		
	(1)	Salaries and Employee Benefits	4,869	4,451
	(2)	Other Expenditures	1,685	1,725
	(3)	Grant Assistance	5,791	7,781
		Subtotal (d)	12,345	13,957
(e)		Continuous Improvement		
	(1)	Salaries and Employee Benefits	2,097	1,965
	(2)	Other Expenditures	1,791	1,791
		Subtotal (e)	3,888	3,756

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
16.3	3.	BUREAU DE L'ÉDUCATION FRANÇAISE	14,411	13,465
		<p>The Bureau de l'éducation française Division is responsible for leadership in the Français, French Immersion school programs, as well as French courses in the English program. The division develops, reviews, and administers policies, programs, priorities, and services related to all aspects of French-language education in Manitoba. Guided by Manitoba's philosophy of inclusion and the Standards for Appropriate Educational Programming, the division co-leads the development and implementation of the K-12 provincial policy framework that informs the development of French-language curriculum, curriculum implementation resources, and the provincial assessment program.</p> <p>Through the Official Languages Program, the division provides system-wide leadership and co-ordination to assist in providing Francophones with the opportunity to be educated in their language, and to assist in providing opportunities for Anglophone to learn French with programs that aim to achieve results equal to those of the English program. This work involves identifying gaps that occur due to the minority official language context as well as strategies to address these gaps.</p> <p>The division also leads the development and implementation of Manitoba Education and Early Childhood Learning's multi-year strategy for French Language Services, in adherence with legislation and government policy.</p>		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	200	180
		(2) Other Expenditures	22	22
		Subtotal (a)	222	202
	(b)	Teaching and Learning		
		(1) Salaries and Employee Benefits	1,948	1,840
		(2) Other Expenditures	293	293
		Subtotal (b)	2,241	2,133
	(c)	System Support		
		(1) Salaries and Employee Benefits	2,087	1,914
		(2) Other Expenditures	2,400	1,899
		(3) Grant Assistance	6,165	6,165
		Subtotal (c)	10,652	9,978

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
	(d)	Library and Materials Production		
	(1)	Salaries and Employee Benefits	1,135	991
	(2)	Other Expenditures	161	161
		Subtotal (d)	1,296	1,152
16.4	4.	INDIGENOUS EXCELLENCE IN EDUCATION	5,329	4,940
		Indigenous Excellence in Education is responsible for providing leadership and direction to address systemic barriers and inequities that currently and historically have impacted Indigenous student achievement. The division leads the development, review, and implementation of policies and initiatives related to Indigenous education, system-wide change, assesses provincial programming, standards, and reporting requirements for alignment with Manitoba’s Indigenous Education Policy Framework. Key initiatives include: Indigenous student achievement; Anti-Racism and Equity, Indigenous languages programming; Northern, Indigenous, and Indigenous language teacher recruitment and retention; and Indigenous and Treaty Education in Manitoba’s K-12 education system. The division facilitates and maintains relationships with Indigenous rights holders, organizations and the education sector to support Indigenous students, families and community throughout the K-12 education system and to ensure equitable contributions to the success of Indigenous students in Manitoba.		
	(a)	Divisional Administration		
	(1)	Salaries and Employee Benefits	371	329
	(2)	Other Expenditures	35	35
		Subtotal (a)	406	364
	(b)	Indigenous Excellence		
	(1)	Salaries and Employee Benefits	1,779	1,623
	(2)	Other Expenditures	728	537
	(3)	Grant Assistance	2,416	2,416
		Subtotal (b)	4,923	4,576

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
16.5	5.	SYSTEM PERFORMANCE AND ACCOUNTABILITY	13,816	13,429
		The System Performance and Accountability Division is responsible for the governance structures, policies, and planning for the K-12 education system, and is responsible for the stewardship of education funding and resources, including the design of sustainable funding structures. The division oversees the requirements and certification for the teaching profession in Manitoba and leads the policy and oversight of independent and international education, home schools and remote learning. It also ensures that the K-12 education system in Manitoba is aligned and accountable in order to drive better student outcomes. The division is also responsible for working closely with the Department of Public Service Delivery on the capital program for the K-12 system.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	474	442
		(2) Other Expenditures	185	185
		Subtotal (a)	659	627
	(b)	Governance and Policy		
		(1) Salaries and Employee Benefits	3,421	3,233
		(2) Other Expenditures	3,296	3,296
		Subtotal (b)	6,717	6,529
	(c)	Education Funding		
		(1) Salaries and Employee Benefits	1,547	1,447
		(2) Other Expenditures	3,213	3,213
		Subtotal (c)	4,760	4,660
	(d)	Teacher Certification and Standards		
		(1) Salaries and Employee Benefits	1,362	1,295
		(2) Other Expenditures	318	318
		Subtotal (d)	1,680	1,613

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
16.6	6.	SUPPORT TO SCHOOLS	1,936,910	1,866,266
		Provides funding for schools' operating grants and for the employer's share of current teacher service contributions.		
	(a)	Schools' Operating Grants		
	(1)	Other Expenditures	2,475	2,475
	(2)	Grant Assistance	1,739,780	1,673,931
		Subtotal (a)	1,742,255	1,676,406
	(b)	General Support Grants		
	(1)	Grant Assistance	36,521	36,521
	(c)	Other Grants		
	(1)	Grant Assistance	7,362	5,045
	(d)	Teachers' Retirement Allowances Fund		
	(1)	Other Expenditures	150,772	148,294
16.7	7.	CORPORATE SERVICES	4,983	6,357
		Supports the department to achieve its mandate, through co-ordination and support to executive strategic planning and central government priorities, project management, communications and public correspondence, as well as the development, implementation, and ongoing maintenance and control of corporate policies and business processes. Provides the management and delivery of departmental shared services including business analysis, information and communication technology, emergency preparedness and business continuity planning, and inter-governmental relations.		
	(a)	Divisional Administration		
	(1)	Salaries and Employee Benefits	371	296
	(2)	Other Expenditures	23	23
		Subtotal (a)	394	319
	(b)	Business Support Services		
	(1)	Salaries and Employee Benefits	604	540
	(2)	Other Expenditures	207	207
		Subtotal (b)	811	747

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
	(c)	Sector Relations		
		(1) Salaries and Employee Benefits	2,233	1,992
		(2) Other Expenditures	150	150
		Subtotal (c)	2,383	2,142
	(d)	Policy and Planning		
		(1) Salaries and Employee Benefits	934	855
		(2) Other Expenditures	461	2,294
		Subtotal (d)	1,395	3,149
16.8	8.	EARLY LEARNING AND CHILD CARE.....	503,370	459,468
		The Early Learning and Child Care Division provides policy leadership for Manitoba's Early Learning and Child Care system, ensuring high-quality, inclusive, safe, and healthy early learning environments for children. The division is responsible for policy development, funding including the Child Care Subsidy Program, licensing of facilities, workforce development including certification, capital and space expansion, curriculum design, diversity and inclusion programming, and establishing qualifications for education and training programs.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	432	356
		(2) Other Expenditures	173	23
		Subtotal (a)	605	379
	(b)	Policy and Planning		
		(1) Salaries and Employee Benefits	2,906	2,589
		(2) Other Expenditures	377	377
		Subtotal (b)	3,283	2,966
	(c)	Provincial Operations		
		(1) Salaries and Employee Benefits	5,165	4,663
		(2) Other Expenditures	493	493
		Subtotal (c)	5,658	5,156

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued				
	(d)	Funding and Financial Assistance		
	(1)	Salaries and Employee Benefits	2,663	2,399
	(2)	Other Expenditures	1,875	1,875
	(3)	Grant Assistance	475,444	422,939
	(4)	Financial Assistance	12,895	22,895
		Subtotal (d)	492,877	450,108
	(e)	Capital and Space Expansion		
	(1)	Salaries and Employee Benefits	907	819
	(2)	Other Expenditures	40	40
		Subtotal (e)	947	859
16.9	9.	COSTS RELATED TO CAPITAL ASSETS OF OTHER REPORTING ENTITIES	116,586	109,301
		Provides for funding to school divisions for principal repayment on approved capital borrowing, equipment purchases, and other capital expenditures.		
	(a)	School Divisions		
	(1)	Capital Grants	116,586	109,301
NV	10.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	58	58
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	58	58

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
-------------	---------------	---------	----------------------	----------------------

EDUCATION AND EARLY CHILDHOOD LEARNING (16) Continued

PART B - CAPITAL INVESTMENT

16.10	16.	CAPITAL ASSETS	20,665	-
		Provides for the acquisition of equipment and physical assets, major building construction, and building additions or renovations.		
	(a)	General Assets	665	-
	(b)	Infrastructure Assets	20,000	-

PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT

16.11	16.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT	174,335	160,000
		Provides for the development or enhancement of strategic infrastructure, equipment, and information technology systems.		
	(a)	Public School Divisions	174,335	160,000

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
EMPLOYEE PENSIONS AND OTHER COSTS (6)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Employee Pensions and Other Costs	<u>29,101</u>	1.5	<u>28,666</u>
TOTAL PART A - OPERATING	<u>29,101</u>	1.5	<u>28,666</u>
SUMMARY OF PART A - OPERATING			
Operating Expenditures	29,101	1.5	28,666
Capital Grants	<u>-</u>	-	<u>-</u>
TOTAL TO BE VOTED	<u>29,101</u>	1.5	<u>28,666</u>
Costs Related to Capital Assets			
General Assets	-	-	-
Infrastructure Assets	<u>-</u>	-	<u>-</u>
TOTAL PART A - OPERATING	<u>29,101</u>	1.5	<u>28,666</u>

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING	
Printed Estimates of Expenditure 2024/25	28,666
Estimates of Expenditure 2024/25 (Adjusted)	<u>28,666</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EMPLOYEE PENSIONS AND OTHER COSTS (6) Continued				
PART A - OPERATING				
6.1	1.	EMPLOYEE PENSIONS AND OTHER COSTS	29,101	28,666
		Provides for the cost of various payments related to employees, including the employer's share of current service contributions, severance and separation pay liability, and other payments by the government as an employer.		
	(a)	Civil Service Superannuation Pension Related Costs		
		(1) Salaries and Employee Benefits	95,076	95,658
		(2) Other Expenditures	2,549	1,967
		Subtotal before Recoveries	97,625	97,625
		(3) Salaries and Employee Benefits	(89,713)	(85,556)
		Recoveries Total	(89,713)	(85,556)
		Subtotal (a)	7,912	12,069
	(b)	Other Salary Related Benefits		
		(1) Salaries and Employee Benefits	14,226	9,911
	(c)	Workers Compensation Board Assessments		
		(1) Salaries and Employee Benefits	10,166	8,860
		(2) Other Expenditures	6,963	6,685
		Subtotal before Recoveries	17,129	15,545
		(3) Salaries and Employee Benefits	(10,166)	(8,860)
		Recoveries Total	(10,166)	(8,860)
		Subtotal (c)	6,963	6,685
	(d)	Canada Pension Plan		
		(1) Salaries and Employee Benefits	53,646	50,376
	(e)	Employment Insurance Plan		
		(1) Salaries and Employee Benefits	18,131	17,296
	(f)	Civil Service Group Life Insurance		
		(1) Salaries and Employee Benefits	2,677	2,625
	(g)	Ambulance and Hospital Semi-Private Plan		
		(1) Salaries and Employee Benefits	298	298
	(h)	Levy for Health and Post-Secondary Education		
		(1) Salaries and Employee Benefits	24,615	23,390

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
EMPLOYEE PENSIONS AND OTHER COSTS (6) Continued				
(i)		Dental Plan		
	(1)	Salaries and Employee Benefits	12,485	9,680
	(2)	Other Expenditures	560	520
		Subtotal (i)	13,045	10,200
(j)		Vision Care		
	(1)	Salaries and Employee Benefits	1,895	1,710
	(2)	Other Expenditures	95	90
		Subtotal (j)	1,990	1,800
(k)		Prescription Drug Plan		
	(1)	Salaries and Employee Benefits	5,085	4,250
	(2)	Other Expenditures	255	250
		Subtotal (k)	5,340	4,500
(l)		Long Term Disability Plan		
	(1)	Salaries and Employee Benefits	14,379	13,804
	(2)	Other Expenditures	537	800
		Subtotal (l)	14,916	14,604
(m)		Health Spending Account		
	(1)	Salaries and Employee Benefits	7,500	7,105
	(2)	Other Expenditures	340	395
		Subtotal (m)	7,840	7,500
(n)		Less: Recoverable from Other Appropriations		
	(1)	Salaries and Employee Benefits	(140,711)	(130,733)
	(2)	Other Expenditures	(1,787)	(1,855)
		Subtotal (n)	(142,498)	(132,588)

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
ENVIRONMENT AND CLIMATE CHANGE (12)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Finance and Shared Services	8,853	5.5	8,394
2. Environmental Stewardship	30,539	28.3	23,802
3. Climate Action and Energy Innovation	3,419	0.7	3,394
4. Water Stewardship	22,847	3.5	22,082
5. Parks and Trails	42,901	8.6	39,512
SUBTOTAL	108,559	11.7	97,184
PART A - OPERATING (NON-VOTED)			
6. Costs Related to Capital Assets	8,762	14.2	7,672
TOTAL PART A - OPERATING	117,321	11.9	104,856
SUMMARY OF PART A - OPERATING			
Operating Expenditures	108,559	11.7	97,184
Capital Grants	-	-	-
TOTAL TO BE VOTED	108,559	11.7	97,184
Costs Related to Capital Assets			
General Assets	1,403	30.3	1,077
Infrastructure Assets	7,359	11.6	6,595
TOTAL PART A - OPERATING	117,321	11.9	104,856
PART B - CAPITAL INVESTMENT			
12. Capital Assets			
General Assets	1,945	-	270
Infrastructure Assets	8,185	22.6	6,675
TOTAL PART B - CAPITAL INVESTMENT	10,130	45.9	6,945

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
ENVIRONMENT AND CLIMATE CHANGE (12) Continued			
* RECONCILIATION STATEMENT \$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			101,814
Transfer from:			
- Business, Mining, Trade and Job Creation			4,337
- Natural Resources and Indigenous Futures			114
Transfer to:			
- Natural Resources and Indigenous Futures			(114)
- Public Service Delivery			(1,295)
Estimates of Expenditure 2024/25 (Adjusted)			<u>104,856</u>
PART B - CAPITAL INVESTMENT			
Printed Estimates of Expenditure 2024/25			6,825
Transfer from:			
- Business, Mining, Trade and Job Creation			120
Estimates of Expenditure 2024/25 (Adjusted)			<u>6,945</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENVIRONMENT AND CLIMATE CHANGE (12) Continued				
PART A - OPERATING				
12.1	1.	FINANCE AND SHARED SERVICES	8,853	8,394
		Provides executive management of the department. Provides corporate services, including financial, information technology, and administrative support services.		
		Note: Administration and Financial Services is a shared service provided to Environment and Climate Change and Labour and Immigration.		
		<i>Clean Environment Commission:</i> Evaluates and provides recommendations and advice on environmental impacts of developments, investigates and researches environmental matters, and undertakes public education activities.		
		<i>Legislation, Policy and Co-ordination:</i> Provides central policy support for the analysis of legislation and policies, the implementation of strategic initiatives and the support of cross-departmental and federal-provincial-territorial activities.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	909	725
		(2) Other Expenditures	182	182
		Subtotal (b)	1,091	907
	(c)	Administration and Financial Services		
		(1) Salaries and Employee Benefits	4,967	4,628
		(2) Other Expenditures	1,025	1,125
		Subtotal (c)	5,992	5,753
	(d)	Clean Environment Commission		
		(1) Salaries and Employee Benefits	419	387
		(2) Other Expenditures	59	79
		Subtotal (d)	478	466
	(e)	Legislation, Policy and Co-ordination		
		(1) Salaries and Employee Benefits	1,109	1,031
		(2) Other Expenditures	135	190
		Subtotal (e)	1,244	1,221

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENVIRONMENT AND CLIMATE CHANGE (12) Continued				
12.2	2.	ENVIRONMENTAL STEWARDSHIP	30,539	23,802
		Develops and co-ordinates the implementation of environmental programs. Ensures that environmental impacts of developments are evaluated. Delivers emergency response programming related to environmental emergencies.		
		Develops legislation, policies, plans, and programs to sustainably manage and protect Manitoba's environment.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	1,189	1,326
		(2) Other Expenditures	8,754	8,754
		(3) Grant Assistance	37	37
		Subtotal (a)	9,980	10,117
	(b)	Environmental Compliance and Enforcement		
		(1) Salaries and Employee Benefits	4,824	4,497
		(2) Other Expenditures	725	725
		Subtotal (b)	5,549	5,222
	(c)	Environmental Approvals		
		(1) Salaries and Employee Benefits	3,103	3,026
		(2) Other Expenditures	500	500
		Subtotal (c)	3,603	3,526
	(d)	Environmental Programs and Remediation		
		(1) Salaries and Employee Benefits	833	763
		(2) Other Expenditures	10,574	4,174
		Subtotal (d)	11,407	4,937

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENVIRONMENT AND CLIMATE CHANGE (12) Continued				
12.3	3.	CLIMATE ACTION AND ENERGY INNOVATION	3,419	3,394
		Develops and co-ordinates creation of Manitoba's roadmap to meet net-zero by 2050 emissions targets, including policy development and program implementation. Works across departments, with Crown agencies, and external stakeholders to co-ordinate climate and energy-related matters that contribute to Manitoba becoming a clean energy leader while taking bold action to address and adapt to climate change.		
	(a)	Climate Action and Energy Innovation		
	(1)	Salaries and Employee Benefits	3,001	2,856
	(2)	Other Expenditures	418	538
		Subtotal (a)	3,419	3,394
12.4	4.	WATER STEWARDSHIP	22,847	22,082
		Provides scientific research, monitoring services and management programs to ensure the health and sustainability of Manitoba's watersheds. Provides monitoring and regulatory services to ensure the safety of Manitoba's drinking water, sustainable drainage and water rights licensing.		
	(a)	Divisional Administration		
	(1)	Salaries and Employee Benefits	239	216
	(2)	Other Expenditures	27	27
		Subtotal (a)	266	243
	(b)	Water Science and Watershed Management		
	(1)	Salaries and Employee Benefits	4,940	4,721
	(2)	Other Expenditures	2,383	1,960
		Subtotal (b)	7,323	6,681
	(c)	Drainage and Water Rights Licensing		
	(1)	Salaries and Employee Benefits	2,629	2,567
	(2)	Other Expenditures	673	670
		Subtotal (c)	3,302	3,237

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENVIRONMENT AND CLIMATE CHANGE (12) Continued				
	(d)	Office of Drinking Water		
	(1)	Salaries and Employee Benefits	2,758	2,546
	(2)	Other Expenditures	701	692
		Subtotal (d)	3,459	3,238
	(e)	Watershed Districts and Planning Assistance		
	(1)	Grant Assistance	7,767	7,767
	(f)	Water Stewardship Initiatives		
	(1)	Other Expenditures	265	451
	(2)	Grant Assistance	465	465
		Subtotal (f)	730	916
12.5	5.	PARKS AND TRAILS	42,901	39,512
		Provides integrated delivery of all provincial parks programming and services, leads Manitoba's protected areas initiative, and supports the development of Manitoba's recreational trails network.		
	(a)	Divisional Administration		
	(1)	Salaries and Employee Benefits	893	807
	(2)	Other Expenditures	442	442
		Subtotal (a)	1,335	1,249
	(b)	Parks		
	(1)	Salaries and Employee Benefits	22,314	21,008
	(2)	Other Expenditures	13,350	11,403
	(3)	Grant Assistance	5,902	5,852
		Subtotal (b)	41,566	38,263

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENVIRONMENT AND CLIMATE CHANGE (12) Continued				
NV	6.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	8,762	7,672
		Provides for costs related to capital assets.		
	(a)	General Assets		
		(1) Amortization Expense	1,403	1,077
	(b)	Infrastructure Assets		
		(1) Amortization Expense	7,042	6,278
		(2) Accretion Expense	317	317
		Subtotal (b)	7,359	6,595

PART B - CAPITAL INVESTMENT

12.6	12.	CAPITAL ASSETS	10,130	6,945
		<i>General Assets:</i> Provides for the acquisition of equipment.		
		<i>Infrastructure Assets:</i> Provides for the construction of parks-related infrastructure assets, camping improvements and other infrastructure.		
	(a)	General Assets	1,945	270
	(b)	Infrastructure Assets	8,185	6,675

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
FAMILIES (9)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	6,626	14.8	5,770
2. Community Services and Supports	103,839	5.0	98,941
3. Policy, Programs and Legislation	1,518,965	6.0	1,433,440
4. Child and Youth Services	535,832	2.1	524,768
5. Digital, Organization and Strategy	9,016	10.1	8,186
6. Women and Gender Equity Manitoba	53,038	1.3	52,372
SUBTOTAL	2,227,316	4.9	2,123,477
PART A - OPERATING (NON-VOTED)			
7. Costs Related to Capital Assets	102	-	102
TOTAL PART A - OPERATING	2,227,418	4.9	2,123,579
SUMMARY OF PART A - OPERATING			
Operating Expenditures	2,227,316	4.9	2,123,477
Capital Grants	-	-	-
TOTAL TO BE VOTED	2,227,316	4.9	2,123,477
Costs Related to Capital Assets			
General Assets	102	-	102
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	2,227,418	4.9	2,123,579

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
FAMILIES (9) Continued			
* RECONCILIATION STATEMENT			
\$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			2,123,836
Transfer from:			
- Finance			104
- Health, Seniors and Long-Term Care			16
Transfer to:			
- Finance			(103)
- Public Service Delivery			(274)
Estimates of Expenditure 2024/25 (Adjusted)			<u>2,123,579</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
PART A - OPERATING				
9.1	1.	ADMINISTRATION AND FINANCE	6,626	5,770
		Provides executive planning, management, agency accountability, financial planning and management services including budget review and comptrollership, fiscal sustainability and strategic analytics, and overall administrative support to the department.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,367	1,204
		(2) Other Expenditures	70	70
		Subtotal (b)	1,437	1,274
	(c)	Agency Accountability and Support Unit		
		(1) Salaries and Employee Benefits	1,442	1,283
		(2) Other Expenditures	161	161
		Subtotal (c)	1,603	1,444
	(d)	Financial and Administrative Services		
		(1) Salaries and Employee Benefits	2,603	2,197
		(2) Other Expenditures	376	376
		Subtotal (d)	2,979	2,573
	(e)	Fiscal Sustainability and Strategic Analytics		
		(1) Salaries and Employee Benefits	534	407
		(2) Other Expenditures	25	25
		Subtotal (e)	559	432

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
9.2	2.	COMMUNITY SERVICES AND SUPPORTS.....	103,839	98,941
		Provides service delivery and financial administration for the Community Living disABILITY Services, Children’s disABILITY Services, and Employment, Income and Rental Assistance programs. Co-ordinates and delivers child and family services in Winnipeg and rural regions on behalf of the General Child and Family Services Authority.		
	(a)	Strategic Planning and Program Support		
		(1) Salaries and Employee Benefits	839	724
		(2) Other Expenditures	272	272
		Subtotal (a)	1,111	996
	(b)	Regional Social Services		
		(1) Salaries and Employee Benefits	41,589	36,949
		(2) Other Expenditures	5,380	5,380
		Subtotal (b)	46,969	42,329
	(c)	Provincial Services		
		(1) Salaries and Employee Benefits	12,560	10,776
		(2) Other Expenditures	961	961
		Subtotal (c)	13,521	11,737
	(d)	Manitoba Developmental Centre		
		(1) Salaries and Employee Benefits	-	4,138
		(2) Other Expenditures	-	1,992
		Subtotal (d)	-	6,130
	(e)	Centralized Services and Disability Supports		
		(1) Salaries and Employee Benefits	8,836	7,911
		(2) Other Expenditures	597	597
		Subtotal (e)	9,433	8,508

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
	(f)	Winnipeg Child and Family Services		
	(1)	Salaries and Employee Benefits	17,943	15,710
	(2)	Other Expenditures	2,012	2,012
		Subtotal (f)	19,955	17,722
	(g)	Rural and Northern Child and Family Services		
	(1)	Salaries and Employee Benefits	11,581	10,250
	(2)	Other Expenditures	1,269	1,269
		Subtotal (g)	12,850	11,519
9.3	3.	POLICY, PROGRAMS AND LEGISLATION	1,518,965	1,433,440
		Responsible for program direction, funding, policy development and information for Employment, Income and Health Supports Policy and Disability Programs. Provides services to the department, including legislation, strategic policy and intergovernmental relations. Supports advancing accessibility in Manitoba and compliance with accessibility standards and provides government-wide co-ordination for poverty reduction and Fetal Alcohol Spectrum Disorder program supports.		
	(a)	Legislation and Strategic Policy		
	(1)	Salaries and Employee Benefits	2,747	2,380
	(2)	Other Expenditures	199	199
	(3)	Grant Assistance	685	560
		Subtotal (a)	3,631	3,139
	(b)	Manitoba Accessibility Office		
	(1)	Salaries and Employee Benefits	846	711
	(2)	Other Expenditures	230	230
	(3)	Grant Assistance	825	825
		Subtotal (b)	1,901	1,766

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
(c)		Employment, Income and Health Supports Policy		
	(1)	Salaries and Employee Benefits	2,743	2,412
	(2)	Other Expenditures	10,617	14,564
	(3)	Grant Assistance	3,543	3,543
	(4)	Financial Assistance	778,813	721,890
		Subtotal (c)	795,716	742,409
(d)		Disability Policy		
	(1)	Salaries and Employee Benefits	2,783	2,456
	(2)	Other Expenditures	3,832	3,115
	(3)	Grant Assistance	111	101
		Subtotal (d)	6,726	5,672
(e)		Community Living disABILITY Services		
	(1)	Other Expenditures	2,026	1,735
	(2)	Grant Assistance	1,290	1,290
	(3)	Financial Assistance	656,519	632,517
		Subtotal (e)	659,835	635,542
(f)		Children's disABILITY Services		
	(1)	Other Expenditures	29,415	27,071
	(2)	Grant Assistance	10	10
	(3)	Financial Assistance	21,731	17,831
		Subtotal (f)	51,156	44,912

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
9.4	4.	CHILD AND YOUTH SERVICES.....	535,832	524,768
		Supports evidence-based prevention and early intervention strategies for children and youth.		
		Provides policy direction, funding and support to the four child and family services authorities who provide a comprehensive continuum of services for early intervention, prevention, and child protection and reunification services delivered through their mandated agencies. Administers centralized services that assist agencies and community organizations to provide for the well-being of children, youth, and families. Supports the operational shifts required for the establishment of Indigenous Service Providers under Indigenous jurisdiction.		
		The Indigenous Jurisdiction Transition Office is responsible for key areas related to federal child welfare legislation and Indigenous jurisdiction including trilateral co-ordination agreement discussions with Canada and Indigenous Governments. Supports the Manitoba government and the provincial child and family services system to adapt to services delivered under Indigenous laws, as well as intergovernmental negotiations and communication.		
	(a)	Strategic Initiatives and Program Support		
		(1) Salaries and Employee Benefits	3,584	3,313
		(2) Other Expenditures	151	151
		Subtotal (a)	3,735	3,464
	(b)	Child Protection		
		(1) Salaries and Employee Benefits	6,596	5,910
		(2) Other Expenditures	28,443	27,666
		(3) Grant Assistance	8,215	7,538
		(4) Financial Assistance	72,757	75,527
		Subtotal (b)	116,011	116,641
	(c)	Child and Family Services Authorities		
		(1) Salaries and Employee Benefits	2,374	2,112
		(2) Grant Assistance	369,280	358,204
		(3) Financial Assistance	43,430	43,430
		Subtotal (c)	415,084	403,746
	(d)	Indigenous Jurisdiction Transition Office		
		(1) Salaries and Employee Benefits	946	861
		(2) Other Expenditures	56	56
		Subtotal (d)	1,002	917

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
9.5	5.	DIGITAL, ORGANIZATION AND STRATEGY	9,016	8,186
		Provides a wide range of integrated and professional services for the department. Supports complex interdepartmental initiatives that involve collaboration and partnerships with external stakeholders such as agencies, authorities, businesses, communities, and other governments.		
	(a)	Strategic Advisory Office		
		(1) Salaries and Employee Benefits	785	639
		(2) Other Expenditures	63	63
		Subtotal (a)	848	702
	(b)	Project Management Office		
		(1) Salaries and Employee Benefits	731	659
		(2) Other Expenditures	136	136
		Subtotal (b)	867	795
	(c)	Digital Sustainability Office		
		(1) Salaries and Employee Benefits	1,092	958
		(2) Other Expenditures	1,224	1,263
		Subtotal (c)	2,316	2,221
	(d)	Corporate Support		
		(1) Salaries and Employee Benefits	1,654	1,501
		(2) Other Expenditures	267	267
		(3) Grant Assistance	188	149
		Subtotal (d)	2,109	1,917
	(e)	Commissioner for Adults Living with an Intellectual Disability Office		
		(1) Salaries and Employee Benefits	668	577
		(2) Other Expenditures	99	99
		Subtotal (e)	767	676
	(f)	Social Services Appeal Board		
		(1) Salaries and Employee Benefits	428	390
		(2) Other Expenditures	65	65
		Subtotal (f)	493	455
	(g)	Social Innovation Office		
		(1) Salaries and Employee Benefits	1,369	1,173
		(2) Other Expenditures	247	247
		Subtotal (g)	1,616	1,420

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FAMILIES (9) Continued				
9.6	6.	WOMEN AND GENDER EQUITY MANITOBA Provides for the operation of the Women and Gender Equity Manitoba Secretariat. Promotes gender equality and the full participation of women and 2SLGBTQIA+ people in society by building awareness, developing policies/legislation, and creating resources. The Secretariat is responsible for the implementation of the Mino’Ayaawag Ikwewag Provincial Strategy, a whole of government strategy which through prevention and empowerment initiatives increases the safety and well-being of Indigenous women, girls and 2Spirit relatives. The Secretariat includes the Gender-Based Violence Program, which promotes the elimination of gender-based violence through funding and monitoring of community based agencies that deliver services and programs.	53,038	52,372
	(a)	Women and Gender Equity Manitoba		
	(1)	Salaries and Employee Benefits	1,485	1,350
	(2)	Other Expenditures	22,555	22,585
	(3)	Grant Assistance	27,139	26,559
	(4)	Financial Assistance	1,859	1,878
		Subtotal (a)	53,038	52,372
NV	7.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED) Provides for costs related to capital assets.	102	102
	(a)	General Assets		
	(1)	Amortization Expense	102	102

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
FINANCE (7)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance.....	9,022	6.0	8,509
2. Corporate Services.....	1,815	(5.7)	1,925
3. Finance Policy and Research.....	2,901	0.4	2,890
4. Communications and Engagement.....	9,136	0.3	9,105
5. Treasury.....	2,469	(1.1)	2,497
6. Taxation.....	16,488	(1.9)	16,802
7. Treasury Board Secretariat.....	10,329	(2.7)	10,615
8. Community and Economic Development Secretariat.....	1,643	1.0	1,627
9. Intergovernmental Affairs.....	3,039	0.5	3,023
10. Manitoba Indigenous Reconciliation Secretariat.....	10,556	1.5	10,405
SUBTOTAL	67,398	-	67,398
PART A - OPERATING (NON-VOTED)			
11. Costs Related to Capital Assets.....	337	-	337
TOTAL PART A - OPERATING	67,735	-	67,735
SUMMARY OF PART A - OPERATING			
Operating Expenditures.....	67,398	-	67,398
Capital Grants.....	-	-	-
TOTAL TO BE VOTED	67,398	-	67,398
Costs Related to Capital Assets			
General Assets.....	337	-	337
Infrastructure Assets.....	-	-	-
TOTAL PART A - OPERATING	67,735	-	67,735
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	265,000	(62.5)	706,384

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
FINANCE (7) Continued			
* RECONCILIATION STATEMENT \$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			67,966
Transfer from:			
- Agriculture			80
- Business, Mining, Trade and Job Creation			372
- Families			103
Transfer to:			
- Executive Council			(111)
- Families			(104)
- Public Service Delivery			(71)
- Enabling Appropriations			(500)
Estimates of Expenditure 2024/25 (Adjusted)			<u>67,735</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
----------	------------	---------	----------------------	----------------------

FINANCE (7) Continued

PART A - OPERATING

7.1	1.	ADMINISTRATION AND FINANCE.	9,022	8,509
		Provides executive support and management for the Department of Finance.		
		Provides shared financial services and comptrollership for various departments.		
		Provides centralized processing and administrative functions related to central accounts payable, central payroll services, and bank reconciliation.		
		<i>Public Utilities Board:</i> An independent, quasi-judicial administrative tribunal that has oversight and supervisory powers over public utilities and designated organizations as set out in the statute. Considers both the impact to customers and financial requirements of the utility in approving rates.		
		<i>Manitoba Financial Services Agency:</i> Protects Manitoba investors and facilitates dynamic and competitive capital and real estate markets to promote economic development, while fostering public confidence in those markets. Provides a regulatory framework for the insurance sector, trust and loan companies, and credit unions and caisses populaires operating in Manitoba.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,127	1,036
		(2) Other Expenditures	89	89
		Subtotal (b)	1,216	1,125
	(c)	Central Finance		
		(1) Salaries and Employee Benefits	4,764	4,800
		(2) Other Expenditures	906	906
		Subtotal before Recoveries	5,670	5,706
		(3) Other Expenditures	(560)	(560)
		Recoveries Total	(560)	(560)
		Subtotal (c)	5,110	5,146
	(d)	Public Utilities Board		
		(1) Salaries and Employee Benefits	1,343	1,386
		(2) Other Expenditures	1,305	805
		Subtotal (d)	2,648	2,191
	(e)	Manitoba Financial Services Agency	-	-

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FINANCE (7) Continued				
7.2	2.	CORPORATE SERVICES. Provides policy analysis, advice, and recommendations on major projects and initiatives that align with government objectives including governance and accountability management functions. Provides centralized support including co-ordination of central government requests and reports, departmental employee engagement, advancing reconciliation, and diversity and inclusion.	1,815	1,925
	(a)	Corporate Services		
	(1)	Salaries and Employee Benefits	1,515	1,625
	(2)	Other Expenditures	300	300
		Subtotal (a)	1,815	1,925
7.3	3.	FINANCE POLICY AND RESEARCH. Provides research, analysis, and support on local, national, and international economic, fiscal, and tax policies, including fiscal implications and projects. Provides financial modelling and research support for the department and government.	2,901	2,890
	(a)	Finance Policy and Research		
	(1)	Salaries and Employee Benefits	2,644	2,633
	(2)	Other Expenditures	257	257
		Subtotal (a)	2,901	2,890

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FINANCE (7) Continued				
7.4	4.	COMMUNICATIONS AND ENGAGEMENT.....	9,136	9,105
		Leads government-wide initiatives to increase government accountability through transparency, openness, and awareness while improving public engagement and participation in government. It does this through high-quality communications activities and innovative engagement practices including strategic communications planning, public information and consultation, public and stakeholder engagement services, issues identification and management, media planning and purchasing, and a centralized citizen contact centre. Promotes transparency by supporting freedom of information requests ensuring compliance with The Freedom of Information and Protection of Privacy Act, promoting proactive disclosure and setting out safeguards for privacy across government.		
	(a)	Communications and Engagement		
	(1)	Salaries and Employee Benefits	6,933	6,902
	(2)	Other Expenditures	2,964	2,964
		Subtotal before Recoveries	9,897	9,866
	(3)	Other Expenditures	(761)	(761)
		Recoveries Total	(761)	(761)
		Subtotal (a)	9,136	9,105
7.5	5.	TREASURY.....	2,469	2,497
		Plays a pivotal role in managing the cash resources of the Consolidated Fund ensuring liquidity, and optimizing cash flows to ensure seamless government operations. The division manages the borrowing programs, debt management and investments of the government, crown corporations and agencies, in compliance with approved risk policies. Treasury is also responsible for managing the bank accounts of the government, mitigating financial risk, and fostering strong relationships with bondholders, financial institutions, and rating agencies. Additionally, the division is responsible for compiling public debt cost estimates and analysis.		
	(a)	Treasury		
	(1)	Salaries and Employee Benefits	2,323	2,351
	(2)	Other Expenditures	146	146
		Subtotal (a)	2,469	2,497

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FINANCE (7) Continued				
7.6	6.	TAXATION..... Delivers effective administration and collection of provincial tax revenues. Informs, educates, audits, and investigates to promote and support compliance by taxpayers with provincial tax legislation.	16,488	16,802
	(a)	Taxation Administration		
	(1)	Salaries and Employee Benefits	3,684	3,712
	(2)	Other Expenditures	2,859	2,859
		Subtotal (a)	6,543	6,571
	(b)	Tax Information		
	(1)	Salaries and Employee Benefits	1,861	2,028
	(2)	Other Expenditures	202	202
		Subtotal (b)	2,063	2,230
	(c)	Audit		
	(1)	Salaries and Employee Benefits	7,143	7,262
	(2)	Other Expenditures	723	723
		Subtotal (c)	7,866	7,985
	(d)	Tax Appeals Commission		
	(1)	Other Expenditures	16	16

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FINANCE (7) Continued				
7.7	7.	TREASURY BOARD SECRETARIAT	10,329	10,615
		Delivers services under Treasury Board's responsibilities as outlined in Sections 5-8 of The Financial Administration Act (FAA) including: fiscal management; the integration of policy decisions with the longer term fiscal plans of government; the analysis and monitoring of program performance measures and the fiscal position of the Manitoba government; the planning and co-ordination of the budgetary process; undertaking strategic initiatives and targeted program reviews and co-ordination of the use of performance measurement across government; establishing and overseeing corporate comptrollership and financial management policies for government; provision of internal audit and advisory services to government departments and agencies regarding internal controls; the preparation of the Summary Public Accounts for the province in accordance with Public Sector Accounting Standards; and evaluating and overseeing accounting and financial management policies and systems across government to effectively deliver summary financial statements that reflect the actual financial position of the Manitoba government.		
	(a)	Treasury Board Secretariat		
		(1) Salaries and Employee Benefits	9,353	9,639
		(2) Other Expenditures	976	976
		Subtotal (a)	10,329	10,615
7.8	8.	COMMUNITY AND ECONOMIC DEVELOPMENT SECRETARIAT	1,643	1,627
		Provides advice and support to Cabinet in advancing major government economic initiatives.		
	(a)	Community and Economic Development Secretariat		
		(1) Salaries and Employee Benefits	1,243	1,227
		(2) Other Expenditures	400	400
		Subtotal (a)	1,643	1,627

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FINANCE (7) Continued				
7.9	9.	INTERGOVERNMENTAL AFFAIRS..... Provides strategic advice, analysis, and support on priorities and issues related to Manitoba's relationships with the federal government, and other provincial and territorial governments; international relations, activities, and interests; and international and domestic trade policy and agreements.	3,039	3,023
	(a)	Intergovernmental Affairs		
		(1) Salaries and Employee Benefits	2,308	2,342
		(2) Other Expenditures	731	681
		Subtotal (a)	3,039	3,023
7.10	10.	MANITOBA INDIGENOUS RECONCILIATION SECRETARIAT Leads Manitoba's response to Reconciliation. Develops policy and research, co-ordinates intergovernmental initiatives, and undertakes strategic initiatives. Oversees the implementation of The Path to Reconciliation Act, and leads engagement planning for multi-departmental complex engagements with Indigenous peoples.	10,556	10,405
	(a)	Executive Administration		
		(1) Salaries and Employee Benefits	738	723
		(2) Other Expenditures	85	85
		Subtotal (a)	823	808
	(b)	Administration		
		(1) Salaries and Employee Benefits	141	154
		(2) Other Expenditures	10	10
		Subtotal (b)	151	164
	(c)	People		
		(1) Salaries and Employee Benefits	924	969
		(2) Other Expenditures	131	131
		(3) Grant Assistance	1,250	1,250
		Subtotal (c)	2,305	2,350
	(d)	Lands		
		(1) Salaries and Employee Benefits	726	640
		(2) Other Expenditures	64	64
		Subtotal (d)	790	704

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
FINANCE (7) Continued				
	(e)	Culture		
	(1)	Salaries and Employee Benefits	655	652
	(2)	Other Expenditures	116	64
	(3)	Grant Assistance	1,752	1,752
		Subtotal (e)	2,523	2,468
	(f)	Language		
	(1)	Salaries and Employee Benefits	393	340
	(2)	Other Expenditures	71	71
		Subtotal (f)	464	411
	(g)	Indigenous Reconciliation Initiatives Fund		
	(1)	Grant Assistance	3,500	3,500
NV	11.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED).....	337	337
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	337	337
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
7.11	7.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT	265,000	706,384
		Provides for the development or enhancement of strategic infrastructure, equipment and information technology systems.		
	(a)	The Manitoba Hydro-Electric Board	881,237	706,384
	(b)	Less: Self-financed by Manitoba Hydro	(616,237)	-

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
HEALTH, SENIORS AND LONG-TERM CARE (21)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Finance.....	7,305	3.1	7,082
2. Health Policy and Planning.....	16,970	3.2	16,439
3. Insurance.....	15,141	-	15,141
4. Public Health.....	31,669	11.5	28,398
5. Performance and Oversight.....	4,767	-	4,767
6. Seniors and Long-Term Care.....	19,604	-	19,604
7. Corporate Strategy and Administration.....	8,304	-	8,304
8. Funding to Health Authorities.....	5,638,298	17.6	4,793,350
9. Provincial Health Services.....	345,157	13.5	304,014
10. Medical.....	2,039,596	10.6	1,844,491
11. Pharmacare.....	466,088	3.6	450,099
12. Costs Related to Capital Assets of Other Reporting Entities.....	238,510	14.7	207,890
SUBTOTAL	8,831,409	14.7	7,699,579
PART A - OPERATING (NON-VOTED)			
13. Costs Related to Capital Assets	289	(3.3)	299
TOTAL PART A - OPERATING	8,831,698	14.7	7,699,878
SUMMARY OF PART A - OPERATING			
Operating Expenditures.....	8,592,899	14.7	7,491,689
Capital Grants.....	238,510	14.7	207,890
TOTAL TO BE VOTED	8,831,409	14.7	7,699,579
Costs Related to Capital Assets			
General Assets.....	289	(3.3)	299
Infrastructure Assets.....	-	-	-
TOTAL PART A - OPERATING	8,831,698	14.7	7,699,878
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	550,000	4.8	524,954

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued			
* RECONCILIATION STATEMENT			
\$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			7,701,683
Transfer from:			
- Housing, Addictions and Homelessness			644
Transfer to:			
- Families			(16)
- Municipal and Northern Relations			(131)
- Public Service Delivery			(2,302)
Estimates of Expenditure 2024/25 (Adjusted)			<u>7,699,878</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
PART A - OPERATING				
21.1	1.	FINANCE	7,305	7,082
		Finance division provides centralized executive planning, management, financial services and comptrollership, and oversees health system fiscal resourcing and organizational performance through formal approaches to commissioning of programs and services from health service delivery organizations. Provides advice, financial administration and support to the department.		
		<i>Comptrollership:</i> Provides management and oversight of integrated financial planning, comptrollership, budgetary and accounting services, and develops financial systems, policies and procedures in accordance with government priorities and policies.		
		<i>Financial Commissioning:</i> Plans and oversees the allocation of available operating, medical, and capital funds to health service delivery organizations in accordance with government priorities. Monitors and reports the financial performance of health service delivery organizations and other provincial health care programs.		
		<i>Strategic Finance:</i> Provides strategic advice, support, and financial and econometric analysis on the equitable allocation of funding to service delivery organizations, medical remuneration, provincial drug program expenditure modelling and various health system related projects and initiatives applying evidence-based information in accordance with government mandates and priorities.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,210	1,123
		(2) Other Expenditures	213	213
		Subtotal (b)	1,423	1,336
	(c)	Administration		
		(1) Salaries and Employee Benefits	601	535
		(2) Other Expenditures	23	23
		Subtotal (c)	624	558
	(d)	Comptrollership		
		(1) Salaries and Employee Benefits	1,537	1,549
		(2) Other Expenditures	288	288
		(3) Grant Assistance	438	438
		Subtotal (d)	2,263	2,275

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
	(e)	Financial Commissioning		
	(1)	Salaries and Employee Benefits	2,195	2,128
	(2)	Other Expenditures	103	103
		Subtotal (e)	2,298	2,231
	(f)	Strategic Finance		
	(1)	Salaries and Employee Benefits	614	600
	(2)	Other Expenditures	35	35
		Subtotal (f)	649	635
21.2	2.	HEALTH POLICY AND PLANNING	16,970	16,439
		Supports government in the development and implementation of legislative, policy, planning and information solutions for the health care system.		
		<i>Information Management and Analytics:</i> Leads and manages the provincial information management and analytics shared service aimed at providing accurate and timely information to decision makers across the health care system.		
		<i>Planning and Knowledge Management:</i> Leads oversight of health system planning to ensure its strategic integration and alignment with department activities and government’s mandate. Ensures that the department and health system’s structure and governance promote integration of health services, along with the co-ordination of departmental responses to inquests, audits, proposals and regulatory accountability.		
		<i>Policy and Standards:</i> Undertakes activities to develop and provide policy advice and solutions on a range of health system issues and government policy decisions. Leads the design and development of various forms of policy to sustain accountability to government direction. Monitors health system compliance with policies and achievement of policy objectives.		
		<i>Quality and Citizen Experience:</i> Oversees health system quality that includes patient-centred care, patient safety, accreditation and public engagement.		
		<i>Legislative Unit:</i> Facilitates the development of new or amended statutes and regulations that are the responsibility of the Minister of Health, Seniors and Long-Term Care. Provides information and advice on the application of the statutes and regulations.		

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
(a)		Administration		
	(1)	Salaries and Employee Benefits	273	277
	(2)	Other Expenditures	64	64
		Subtotal (a)	337	341
(b)		Information Management and Analytics		
	(1)	Salaries and Employee Benefits	6,616	6,708
	(2)	Other Expenditures	842	842
		Subtotal (b)	7,458	7,550
(c)		Planning and Knowledge Management		
	(1)	Salaries and Employee Benefits	1,759	1,831
	(2)	Other Expenditures	1,129	1,129
		Subtotal (c)	2,888	2,960
(d)		Policy and Standards		
	(1)	Salaries and Employee Benefits	1,589	1,578
	(2)	Other Expenditures	758	728
	(3)	Grant Assistance	4	4
		Subtotal (d)	2,351	2,310
(e)		Quality and Citizen Experience		
	(1)	Salaries and Employee Benefits	651	648
	(2)	Other Expenditures	2,282	1,682
		Subtotal (e)	2,933	2,330
(f)		Legislative Unit		
	(1)	Salaries and Employee Benefits	836	781
	(2)	Other Expenditures	167	167
		Subtotal (f)	1,003	948

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
21.3	3.	INSURANCE.....	15,141	15,141
		Establishes and administers benefits as prescribed by the Canada Health Act, as well as provincially funded benefits as prescribed by the Manitoba Health Services Insurance Plan, The Pharmaceutical Act, and The Prescription Drugs Cost Assistance Act. Establishes and monitors department administrative policies, processes, and standards.		
		<i>Compensation and Medical Remuneration Strategy/Workforce:</i> Leads the oversight of health system planning related to physician compensation (medical remuneration) and insured services expenditures. Ensures alignment with government policy priorities and health system clinical requirements.		
		<i>Non-Insured Benefits:</i> Plans, manages, and administers provincially funded benefits offered beyond those required by the Canada Health Act. Establishes eligibility criteria, service improvements, legislative amendments, and related benefit plan design to support government goals and priorities in the delivery of health care.		
		<i>Insured Benefits:</i> Plans, manages, and monitors registration of Manitoba residents for benefits and fee-for-service payments to health care providers insured under the provincial health insurance plan. Interprets and translates benefits under the provincial health insurance plan to advise and direct service delivery organizations for alignment with requirements of the Canada Health Act. Establishes policy, benefit plan design, and corresponding legislative amendments to support government goals and priorities in the delivery of health care. Supports the development of negotiation mandates for health care providers, professional associations, and other provincial plans.		
	(a)	Administration		
		(1) Salaries and Employee Benefits	279	278
		(2) Other Expenditures	39	39
		Subtotal (a)	318	317
	(b)	Compensation and Medical Remuneration Strategy/Workforce		
		(1) Salaries and Employee Benefits	1,354	1,354
		(2) Other Expenditures	651	651
		(3) Grant Assistance	97	97
		Subtotal (b)	2,102	2,102

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
	(c)	Non-Insured Benefits		
	(1)	Salaries and Employee Benefits	4,458	4,401
	(2)	Other Expenditures	579	579
	(3)	Grant Assistance	414	414
		Subtotal (c)	<u>5,451</u>	<u>5,394</u>
	(d)	Insured Benefits		
	(1)	Salaries and Employee Benefits	6,216	6,274
	(2)	Other Expenditures	1,054	1,054
		Subtotal (d)	<u>7,270</u>	<u>7,328</u>
21.4	4.	PUBLIC HEALTH	<u>31,669</u>	<u>28,398</u>
		Provides strategic leadership and oversight to public health programs, policies and services across Manitoba in alignment with The Public Health Act and nationally recognized core functions of public health, in addition to administration of responsibilities under The Protection for Persons in Care Act, long-term care and emergency standards and licensing functions.		
		<i>Population and Public Health:</i> In collaboration with the Office of the Chief Provincial Public Health Officer, leads the population and public health system policy, planning, oversight and clinical leadership functions, to advance the health of the population; leads and co-ordinates the health system on emerging public health issues, and ensures that health protection services are delivered.		
		<i>Licensing and Compliance:</i> Oversees health system compliance with applicable provincial legislation, policies and standards to ensure safe environments for patients are maintained. Administers The Protection for Persons in Care Act, including receiving reports of alleged patient abuse and neglect in designated health care facilities. Oversees licensing of emergency medical services and personal care homes.		
		<i>Office of the Chief Provincial Public Health Officer:</i> Provides co-ordinated and integrated public health leadership for public health services and programs at regional and provincial levels, including carrying out the role and responsibilities outlined in The Public Health Act for the purpose of promoting and protecting the health of the population.		

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
(a)		Administration		
	(1)	Salaries and Employee Benefits	328	329
	(2)	Other Expenditures	69	69
		Subtotal (a)	397	398
(b)		Population and Public Health		
	(1)	Salaries and Employee Benefits	10,670	9,699
	(2)	Other Expenditures	10,194	8,217
	(3)	Grant Assistance	171	171
		Subtotal (b)	21,035	18,087
(c)		Licensing and Compliance		
	(1)	Salaries and Employee Benefits	2,453	2,382
	(2)	Other Expenditures	178	178
		Subtotal (c)	2,631	2,560
(d)		Office of the Chief Provincial Public Health Officer		
	(1)	Salaries and Employee Benefits	7,215	6,962
	(2)	Other Expenditures	391	391
		Subtotal (d)	7,606	7,353

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
21.5	5.	PERFORMANCE AND OVERSIGHT	4,767	4,767
		Oversees the performance of the health care system through the commissioning of health services, administering performance management, risk management, and accountability frameworks, developing and co-ordinating of health system transformation and health-related Indigenous reconciliation activities and providing oversight and responsibility for health-related intergovernmental affairs and agreements.		
		<i>Accountability Management:</i> Provides leadership in the oversight, evaluation and monitoring of health system performance through analysis, performance management, and reporting of results.		
		<i>Health Services Commissioning:</i> Leads the development, execution, and accountabilities for commissioned agreements with Service Delivery Organizations and funded agencies.		
		<i>Intergovernmental Affairs:</i> Responsible for the development, co-ordination, execution, maintenance, and oversight of accountability for the department's intergovernmental affairs and agreements. Additionally, the Intergovernmental Affairs Branch administers the operations of the three provincial nursing stations as per the Memorandum of Agreement (MOA) with Canada and Manitoba.		
		<i>Indigenous Reconciliation:</i> Responsible for the development, co-ordination, execution, maintenance, and oversight of accountability involving Indigenous reconciliation.		
	(a)	Administration		
		(1) Salaries and Employee Benefits	278	281
		(2) Other Expenditures	64	64
		Subtotal (a)	342	345
	(b)	Accountability Management		
		(1) Salaries and Employee Benefits	1,166	1,166
		(2) Other Expenditures	69	69
		Subtotal (b)	1,235	1,235
	(c)	Health Services Commissioning		
		(1) Salaries and Employee Benefits	1,551	1,548
		(2) Other Expenditures	91	91
		Subtotal (c)	1,642	1,639

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
	(d)	Intergovernmental Affairs		
		(1) Salaries and Employee Benefits	858	858
		(2) Other Expenditures	327	327
		Subtotal (d)	1,185	1,185
	(e)	Indigenous Reconciliation		
		(1) Salaries and Employee Benefits	178	178
		(2) Other Expenditures	185	185
		Subtotal (e)	363	363
21.6	6.	SENIORS AND LONG-TERM CARE	19,604	19,604
		Supports the Minister by providing advice, analytical and initiative support in fulfilling the implementation of seniors-related actions, seniors' advocacy, and long-term care.		
	(a)	Administration		
		(1) Salaries and Employee Benefits	187	187
		(2) Other Expenditures	10	10
		Subtotal (a)	197	197
	(b)	Seniors and Long-Term Care		
		(1) Salaries and Employee Benefits	474	474
		(2) Other Expenditures	18,880	18,880
		(3) Grant Assistance	53	53
		Subtotal (b)	19,407	19,407

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
21.7	7.	CORPORATE STRATEGY AND ADMINISTRATION	8,304	8,304
		Provides executive planning, corporate management, and project leadership as well as centralized strategic planning, corporate policy, and program direction to the department. This includes strategic policy, corporate advice, and direction as it relates to the department's financial allocations and reporting, in close collaboration with the department's Finance division. Leads and manages strategic initiatives for departmental priorities and cross-departmental strategic projects, provides highly specialized and complex strategic policy advice and support to the senior leadership of the department.		
		<i>Data Science Program:</i> The Data Science Program is a central agency supporting departments across the Manitoba government and the broader public sector in using data for complex projects which generate evidence and tools to inform decision-making and service delivery. The Data Science Program is the provincial lead for Manitoba on issues related to the use of data and evidence, machine learning, and artificial intelligence in the design and evaluation of policies and programs.		
		<i>Department Services:</i> Develops and supports alignment with administrative policies, processes and standards, as well as leads departmental communications, operations, and employee wellness, engagement and diversity and inclusion efforts. Provides administrative, technological and logistical support to the departments of Health, Seniors and Long-Term Care, and Housing, Addictions and Homelessness.		
		<i>Infrastructure:</i> Provides advice and recommendations to align health infrastructure investments with provincial priorities and health care needs. Delivers comprehensive reports on the progress of the overall capital program to ensure accountability and transparency. Establishes policies and guidelines to enhance infrastructure for sustained and efficient delivery of health care services across the province.		
	(a)	Administration		
		(1) Salaries and Employee Benefits	516	513
		(2) Other Expenditures	40	40
		Subtotal (a)	556	553
	(b)	Data Science Program		
		(1) Salaries and Employee Benefits	599	561
		(2) Other Expenditures	61	61
		Subtotal (b)	660	622

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
	(c)	Department Services		
	(1)	Salaries and Employee Benefits	2,400	2,441
	(2)	Other Expenditures	339	339
		Subtotal (c)	<u>2,739</u>	<u>2,780</u>
	(d)	Infrastructure		
	(1)	Salaries and Employee Benefits	1,171	1,171
	(2)	Other Expenditures	3,178	3,178
		Subtotal (d)	<u>4,349</u>	<u>4,349</u>
21.8	8.	FUNDING TO HEALTH AUTHORITIES	<u>5,638,298</u>	<u>4,793,350</u>
		<i>Acute Care Services - Funding to Service Delivery Organizations: Provides funding to health authorities, CancerCare Manitoba and Shared Health to provide services delivered within acute care settings. Funding for the acute care sector encompasses operating funding related to compensation, supplies, and drugs required to operate acute care facilities and programs.</i>		
		<i>Long-Term Care Services - Funding to Service Delivery Organizations: Provides funding to health authorities to deliver services to provincially licensed personal care homes. Funding for the long-term care sector includes operating funding related to compensation, supplies, and drugs required to operate long-term care facilities.</i>		
		<i>Home Care Services - Funding to Service Delivery Organizations: Provides funding to health authorities to provide home care and related services required to enhance patient care in their homes. Funding for the home care sector is largely comprised of compensation and supply costs.</i>		
		<i>Community Health Services - Funding to Service Delivery Organizations: Provides funding to health authorities and Shared Health to fund services provided through Community Health Agencies.</i>		
		<i>Emergency Response and Transport Services - Funding to Service Delivery Organizations: Provides funding to Shared Health for Emergency Response Services across the province, as well as funding to health authorities for the Northern Patient Transportation Program.</i>		

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
	(a)	Acute Care Services - Funding to Service Delivery Organizations		
	(1)	Other Expenditures	12,045	10,036
	(2)	Grant Assistance	3,626,293	3,053,190
		Subtotal (a)	3,638,338	3,063,226
	(b)	Long-Term Care Services - Funding to Service Delivery Organizations		
	(1)	Other Expenditures	161	161
	(2)	Grant Assistance	910,769	761,486
		Subtotal (b)	910,930	761,647
	(c)	Home Care Services - Funding to Service Delivery Organizations		
	(1)	Grant Assistance	521,307	434,001
	(d)	Community Health Services - Funding to Service Delivery Organizations		
	(1)	Other Expenditures	2,289	2,289
	(2)	Grant Assistance	299,090	297,890
		Subtotal (d)	301,379	300,179
	(e)	Emergency Response and Transport Services - Funding to Service Delivery Organizations		
	(1)	Other Expenditures	18,320	14,249
	(2)	Grant Assistance	248,024	220,048
		Subtotal (e)	266,344	234,297

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
21.9	9.	PROVINCIAL HEALTH SERVICES Provincial health-related programming and services, which include Out-of-Province, Blood Transfusion Services, Federal Hospitals, Ancillary Programs, Nursing Recruitment and Retention Initiatives, the Manitoba Learning Health System Network, and Immunizing Agents, Biologics and Drugs. <i>Out-of-Province:</i> Provides for insured hospital services required by Manitobans while temporarily out of the province. This fulfills the portability requirements of the Canada Health Act. <i>Blood Transfusion Services:</i> Oversees and advises on policy, funding, planning, and support to interprovincial co-ordination regarding Manitoba’s utilization of blood products, organ and tissue supply and associated expenditures to ensure that Manitobans have safe, reliable and sustainable access to appropriate transfusion and transplant products and services. <i>Federal Hospitals:</i> Provides funding for medical services delivered to non-treaty residents of Manitoba at federal hospitals located in Norway House and Hodgson and 22 federal nursing stations. <i>Ancillary Programs:</i> Provides for assistive devices as prescribed under The Prosthetic, Orthotic and other Medical Devices Insurance Regulation of The Health Services Insurance Act. <i>Nursing Recruitment and Retention Initiatives:</i> Provides recruitment and retention initiatives for nurses in Manitoba. <i>Manitoba Learning Health System Network:</i> Supports policy evaluation and research on priority health issues for the department through the Manitoba Centre for Health Policy, George and Fay Yee Centre for Healthcare Innovation, Manitoba Training Program for Health Services Research and Translating Research in Elder Care. <i>Immunizing Agents, Biologics and Drugs:</i> Ensures the security of the supply of vaccines and drugs via purchase, storage and distribution of immunizing agents, biologics and drugs. <i>Project Management:</i> Provides support for projects related to the transformation of the health system. <i>Health System Innovation Capacity Fund:</i> Provides support for priority investments in the publicly financed and operated health system that supports long-term capacity for the surgical, diagnostic and primary health care needs of Manitobans and addresses wait times for these services.	345,157	304,014

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
	(a)	Out-of-Province		
	(1)	Other Expenditures	60,224	60,224
	(b)	Blood Transfusion Services		
	(1)	Other Expenditures	81,866	71,866
	(c)	Federal Hospitals		
	(1)	Other Expenditures	2,579	2,579
	(d)	Ancillary Programs		
	(1)	Other Expenditures	31,231	31,231
	(e)	Nursing Recruitment and Retention Initiatives		
	(1)	Other Expenditures	5,016	5,016
	(f)	Manitoba Learning Health System Network		
	(1)	Other Expenditures	3,750	3,750
	(g)	Immunizing Agents, Biologics and Drugs		
	(1)	Other Expenditures	71,897	37,737
	(h)	Project Management		
	(1)	Other Expenditures	22,024	25,041
	(i)	Health System Innovation Capacity Fund		
	(1)	Other Expenditures	66,570	66,570

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
21.10	10.	MEDICAL	2,039,596	1,844,491
		Provides payment to, or on behalf of, residents of Manitoba for services insured under the Manitoba Health Services Insurance Plan in respect of fee-for-service claims submitted by physicians (including out-of-province physicians), optometrists, chiropractors, oral and maxillofacial surgeons and dentists, as well as non-fee-for-service payments to physicians. Provides support through the physician recruitment and retention programs towards the training, recruitment and retention of physicians in Manitoba.		
		<i>Fee-For-Service:</i> Provides for services in respect of fee-for-service claims submitted by physicians.		
		<i>Alternate Funding:</i> Provides for services in respect of non-fee-for-service payments to physicians, physician assistants, and clinical assistants.		
		<i>Other Professional Services:</i> Provides for services insured under the Manitoba Health Services Insurance Plan in respect of fee-for-service claims submitted by optometrists, chiropractors, and oral and maxillofacial surgeons and dentists.		
		<i>Out-of-Province Physicians:</i> Provides for services insured under the Manitoba Health Services Insurance Plan in respect of fee-for-service claims submitted by physicians as well as non-fee-for-service payments to physicians for services required by Manitobans while temporarily out of the province.		
		<i>Physician Recruitment and Retention Program:</i> Provides for physician recruitment and retention programs towards the training, recruitment, and retention of physicians, with a particular focus in rural and northern Manitoba.		
	(a)	Fee-For-Service		
	(1)	Other Expenditures	1,265,640	1,115,711
	(b)	Alternate Funding		
	(1)	Other Expenditures	663,172	632,658
	(c)	Other Professional Services		
	(1)	Other Expenditures	30,106	30,106
	(d)	Out-of-Province Physicians		
	(1)	Other Expenditures	33,044	33,044
	(e)	Physician Recruitment and Retention Program		
	(1)	Other Expenditures	47,634	32,972

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
21.11	11.	PHARMACARE	466,088	450,099
		Provides for prescribed pharmaceutical benefits subject to The Prescription Drugs Cost Assistance Act and regulations and The Pharmaceutical Act and regulations to protect the residents of Manitoba from financial hardship resulting from expenses for eligible prescription drugs. Includes prescribed pharmaceutical benefits provided under the Department of Families' Health Services program for social assistance participants.		
	(a)	Drug Programs		
	(1)	Other Expenditures	544,780	528,791
	(b)	Drug Expenditures Incurred by the Department of Families		
	(1)	Other Expenditures	(78,692)	(78,692)
21.12	12.	COSTS RELATED TO CAPITAL ASSETS OF OTHER REPORTING ENTITIES.....	238,510	207,890
		Provides funding to health authorities, CancerCare Manitoba and Shared Health for principal repayment on approved borrowing, equipment purchases, other capital expenditures and interest.		
	(a)	Principal Repayments		
	(1)	Grant Assistance	133,317	127,317
	(b)	Equipment Purchases and Replacements		
	(1)	Grant Assistance	18,783	18,163
	(c)	Other Capital		
	(1)	Grant Assistance	7,700	7,700
	(d)	Interest		
	(1)	Grant Assistance	78,710	54,710

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HEALTH, SENIORS AND LONG-TERM CARE (21) Continued				
NV	13.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED).....	289	299
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	289	299
 PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
21.13	21.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT.....	550,000	524,954
		Provides for the development or enhancement of strategic infrastructure, equipment and information technology systems.		
	(a)	Health Capital Program	550,000	524,954

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
HOUSING, ADDICTIONS AND HOMELESSNESS (24)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Finance and Corporate Services.....	6,857	10.1	6,230
2. Mental Health and Addictions	44,250	2.6	43,131
3. The Manitoba Housing and Renewal Corporation	280,106	18.5	236,459
4. Physician Services - Psychiatry	88,251	5.2	83,881
5. Funding to Health Authorities.....	313,681	2.6	305,753
6. Costs Related to Capital Assets of Other Reporting Entities.....	820	-	820
TOTAL PART A - OPERATING	733,965	8.5	676,274
SUMMARY OF PART A - OPERATING			
Operating Expenditures	733,145	8.5	675,454
Capital Grants	820	-	820
TOTAL TO BE VOTED	733,965	8.5	676,274
Costs Related to Capital Assets			
General Assets	-	-	-
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	733,965	8.5	676,274
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES	15,000	-	15,000
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	78,000	0.2	77,871

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
HOUSING, ADDICTIONS AND HOMELESSNESS (24) Continued			
* RECONCILIATION STATEMENT \$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25.....			673,209
Transfer from:			
- Justice			4,000
- Public Service Delivery.....			120
Transfer to:			
- Health, Seniors and Long-Term Care			(644)
- Public Service Delivery.....			(411)
Estimates of Expenditure 2024/25 (Adjusted).....			<u>676,274</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HOUSING, ADDICTIONS AND HOMELESSNESS (24) Continued				
PART A - OPERATING				
24.1	1.	FINANCE AND CORPORATE SERVICES	6,857	6,230
		<i>Financial Services: Provides financial services, executive planning, management, agency accountability, including budget review, comptrollership, and administrative support to the department.</i>		
		<i>Corporate Services: Provides legislation co-ordination, reports and briefing material for executive management and supports, accountability and performance evaluation, program management, and implementation of policies, programs and service enhancements.</i>		
		<i>Healthy Child Committee of Cabinet and Strategic Priorities: Provides strategic direction, guidance, and oversight for departmental corporate activities and provides secretariat services to the Healthy Child Committee of Cabinet.</i>		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	910	906
		(2) Other Expenditures	80	80
		Subtotal (b)	990	986
	(c)	Financial Services		
		(1) Salaries and Employee Benefits	870	772
		(2) Other Expenditures	35	35
		Subtotal (c)	905	807
	(d)	Corporate Services		
		(1) Salaries and Employee Benefits	3,284	2,966
		(2) Other Expenditures	195	195
		Subtotal (d)	3,479	3,161
	(e)	Healthy Child Committee of Cabinet and Strategic Priorities		
		(1) Salaries and Employee Benefits	1,365	1,159
		(2) Other Expenditures	70	70
		Subtotal (e)	1,435	1,229

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HOUSING, ADDICTIONS AND HOMELESSNESS (24) Continued				
24.2	2.	MENTAL HEALTH AND ADDICTIONS	44,250	43,131
		Establishes strategic direction, policies, guidelines, standards, legislation, and monitoring for service delivery organizations and funded community agencies on mental health, addictions and recovery. Provides strategic leadership in support of the objectives and priorities to the department.		
		<i>Mental Health and Addictions Treatment and Recovery:</i> Provides strategic leadership on provincial policy development, service and system planning and advice in the areas of treatment and continuing care related to mental health and addictions. The branch works with service delivery organizations and community partners to strengthen mental health and addiction services across Manitoba.		
		<i>Mental Health Promotion and Harm Reduction:</i> Provides strategic leadership for provincial system planning and policy development as it relates to mental health promotion, harm reduction, and early response supports for children and youth. The branch works with service delivery organizations and community partners to improve mental health and harm reduction services in the province.		
		<i>Chief Provincial Psychiatrist:</i> Provides expert psychiatric consultation regarding all aspects of mental health practice, policy, programming, and legislation. The Chief Provincial Psychiatrist is also responsible for administration of The Mental Health Act of Manitoba.		
		<i>Mental Health Review Board:</i> An independent quasi-judicial body that hears appeals about the admission or treatment of a patient in a psychiatric facility and undertakes automatic reviews of all long-term involuntary patients and patients on extended leave certificates.		
	(a)	Mental Health and Addictions Treatment and Recovery		
		(1) Salaries and Employee Benefits	2,107	1,996
		(2) Other Expenditures	23,944	24,049
		(3) Grant Assistance	55	55
		Subtotal (a)	26,106	26,100
	(b)	Mental Health Promotion and Harm Reduction		
		(1) Salaries and Employee Benefits	1,244	1,075
		(2) Other Expenditures	15,172	14,191
		Subtotal (b)	16,416	15,266

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HOUSING, ADDICTIONS AND HOMELESSNESS (24) Continued				
	(c)	Chief Provincial Psychiatrist		
	(1)	Salaries and Employee Benefits	776	802
	(2)	Other Expenditures	635	635
		Subtotal (c)	1,411	1,437
	(d)	Mental Health Review Board		
	(1)	Salaries and Employee Benefits	209	220
	(2)	Other Expenditures	108	108
		Subtotal (d)	317	328
24.3	3.	THE MANITOBA HOUSING AND RENEWAL CORPORATION.	280,106	236,459
		Provides for the delivery of public housing operations as well as funding programs to individuals and organizations to meet housing needs in communities and to address chronic homelessness across the province.		
	(a)	Housing		
	(1)	Salaries and Employee Benefits	37,856	32,874
	(2)	Other Expenditures	3,323	3,250
	(3)	Grant Assistance	193,148	171,387
		Subtotal (a)	234,327	207,511
	(b)	Homelessness		
	(1)	Salaries and Employee Benefits	1,224	708
	(2)	Other Expenditures	27,455	26,940
	(3)	Grant Assistance	17,100	1,300
		Subtotal (b)	45,779	28,948
24.4	4.	PHYSICIAN SERVICES - PSYCHIATRY.	88,251	83,881
		Provides for psychiatry services insured under the Manitoba Health Services Insurance Plan in respect of fee-for-service claims submitted by physicians as well as non-fee-for-service payments to physicians, physician assistants, and clinical assistants for psychiatry and mental health services.		
	(a)	Fee-For-Service		
	(1)	Other Expenditures	42,482	40,744
	(b)	Alternate Funding		
	(1)	Other Expenditures	45,769	43,137

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HOUSING, ADDICTIONS AND HOMELESSNESS (24) Continued				
24.5	5.	FUNDING TO HEALTH AUTHORITIES.....	313,681	305,753
		Funding to health authorities and Shared Health for mental health and recovery services, physician psychiatry services, and wellness and health promotion programs.		
		<i>Mental Health and Addictions Services:</i> Provides funding to health authorities and Shared Health for mental health services, including funding that provides specialized inpatient mental health and acquired brain injury treatment and rehabilitation to residents of Manitoba whose complex needs cannot be met elsewhere in the provincial health care system.		
		Provides funding to health authorities and Shared Health for addictions services that provides Manitobans with a range of client-centered addictions services, including public education, bed-based and community treatment, and follow-up in communities across the province.		
		<i>Mental Health Promotion and Harm Reduction:</i> Provides funding to health authorities and Shared Health for mental health promotion, suicide prevention, and harm reduction programs.		
	(a)	Mental Health and Addictions Services		
	(1)	Grant Assistance	299,420	291,492
	(b)	Mental Health Promotion and Harm Reduction		
	(1)	Grant Assistance	14,261	14,261
24.6	6.	COSTS RELATED TO CAPITAL ASSETS OF OTHER REPORTING ENTITIES	820	820
		Provides funding to health authorities for principal repayment on approved borrowing and interest.		
	(a)	Principal Repayments		
	(1)	Grant Assistance	570	570
	(b)	Interest		
	(1)	Grant Assistance	250	250

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
HOUSING, ADDICTIONS AND HOMELESSNESS (24) Continued				
PART C - LOANS AND GUARANTEES				
24.7	24.	LOANS AND GUARANTEES PROGRAMS.	15,000	15,000
		Provides expenditure authority for non-budgetary capital, operating investment requirements, and proposal development funding.		
	(a)	The Manitoba Housing and Renewal Corporation		
	(1)	Non-Profit Mortgage Funding	5,000	5,000
	(2)	Loan Guarantee Program	9,000	10,000
	(3)	Proposal Development Fund	1,000	-
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
24.8	24.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT.	78,000	77,871
		Provides for the acquisition, development or enhancement of strategic infrastructure that includes housing stocks and development of land owned by The Manitoba Housing and Renewal Corporation.		
	(a)	The Manitoba Housing and Renewal Corporation		
	(1)	Infrastructure	75,000	74,871
	(2)	Land Development Fund	3,000	3,000

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
INNOVATION AND NEW TECHNOLOGY (18)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	1,189	175.9	431
2. Digital and Technology Solutions	63,841	(13.7)	73,968
3. Cyber Security	2,860	6.2	2,694
4. Enterprise Resource Planning Modernization Program	65,200	86.3	35,000
5. Public Safety Communication Services.....	22,473	0.2	22,419
6. Innovation	11,065	-	955
SUBTOTAL	166,628	23.0	135,467
PART A - OPERATING (NON-VOTED)			
7. Costs Related to Capital Assets	10,828	-	10,828
TOTAL PART A - OPERATING	177,456	21.3	146,295
SUMMARY OF PART A - OPERATING			
Operating Expenditures	166,628	23.0	135,467
Capital Grants	-	-	-
TOTAL TO BE VOTED	166,628	23.0	135,467
Costs Related to Capital Assets			
General Assets	10,828	-	10,828
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	177,456	21.3	146,295
PART B - CAPITAL INVESTMENT			
18. Capital Assets			
General Assets	5,200	23.8	4,200
Infrastructure Assets	-	-	-
TOTAL PART B - CAPITAL INVESTMENT	5,200	23.8	4,200

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
INNOVATION AND NEW TECHNOLOGY (18) Continued			
* RECONCILIATION STATEMENT \$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			-
Transfer from:			
- Business, Mining, Trade and Job Creation			330
- Public Service Delivery			111,134
- Enabling Appropriations			35,431
Transfer to:			
- Business, Mining, Trade and Job Creation			(80)
- Public Service Delivery			(520)
Estimates of Expenditure 2024/25 (Adjusted)			<u>146,295</u>
PART B - CAPITAL INVESTMENTS			
Printed Estimates of Expenditure 2024/25			-
Transfer from:			
- Public Service Delivery			<u>4,200</u>
Estimates of Expenditure 2024/25 (Adjusted)			<u>4,200</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
INNOVATION AND NEW TECHNOLOGY (18) Continued				
PART A - OPERATING				
18.1	1.	ADMINISTRATION AND FINANCE	1,189	431
		Provides executive planning, management, and administrative support to the department, including policy and program direction.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	18
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,104	376
		(2) Other Expenditures	37	37
		Subtotal (b)	1,141	413
18.2	2.	DIGITAL AND TECHNOLOGY SOLUTIONS	63,841	73,968
		The central agency with overall responsibility for Digital and Information Technology (IT) strategy, policy, and service delivery for the Manitoba government.		
	(a)	Government Information and Communication Technology		
		(1) Salaries and Employee Benefits	17,634	16,972
		(2) Other Expenditures	135,438	136,007
		Subtotal before Recoveries	153,072	152,979
		(3) Salaries and Employee Benefits	(670)	(670)
		(4) Other Expenditures	(88,561)	(78,341)
		Recoveries Total	(89,231)	(79,011)
		Subtotal (a)	63,841	73,968
	(b)	Manitoba Education, Research and Learning Information Networks	-	-

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
INNOVATION AND NEW TECHNOLOGY (18) Continued				
18.3	3.	CYBER SECURITY	2,860	2,694
		Leads efforts to secure Manitoba’s data and systems, advances information security and risk advisory services security operations, oversees compliance management, and implements risk reduction measures and security controls.		
	(a)	Cyber Security		
	(1)	Salaries and Employee Benefits	1,160	994
	(2)	Other Expenditures	1,700	1,700
		Subtotal (a)	2,860	2,694
18.4	4.	ENTERPRISE RESOURCE PLANNING MODERNIZATION PROGRAM	65,200	35,000
		Provides support to transition Manitoba and select Other Reporting Entities, including the health sector to a cloud-based Enterprise Resource Planning solution including SAP S4HANA.		
	(a)	Enterprise Resource Planning Modernization Program		
	(1)	Salaries and Employee Benefits	-	-
	(2)	Other Expenditures	65,200	35,000
		Subtotal (a)	65,200	35,000
18.5	5.	PUBLIC SAFETY COMMUNICATION SERVICES	22,473	22,419
		Provides modern radio communication services for public safety and public service organizations in Manitoba to effectively respond to emergencies in a secure, reliable and co-ordinated manner.		
	(a)	Public Safety Communication Services		
	(1)	Salaries and Employee Benefits	235	181
	(2)	Other Expenditures	22,238	22,238
		Subtotal (a)	22,473	22,419

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
INNOVATION AND NEW TECHNOLOGY (18) Continued				
18.6	6.	INNOVATION.....	11,065	955
		Provides support for businesses to access and take full advantage of cutting-edge technology to create a culture of collaboration and creativity.		
	(a)	Innovation		
		(1) Salaries and Employee Benefits	969	859
		(2) Other Expenditures	10,096	96
		Subtotal (a)	11,065	955
NV	7.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED).....	10,828	10,828
		Provides for costs related to capital assets.		
	(a)	General Assets		
		(1) Amortization Expense	10,828	10,828
PART B - CAPITAL INVESTMENT				
18.7	18.	CAPITAL ASSETS	5,200	4,200
		Provides for the acquisition of equipment and physical assets for the development or enhancement of information technology systems.		
	(a)	General Assets		
		(1) Information Technology Projects	5,200	4,200

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
JUSTICE (4)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Corporate and Strategic Services	66,921	2.2	65,486
2. Crown Law	73,322	19.8	61,203
3. Legislative Counsel	4,655	21.8	3,823
4. Correctional Services	271,339	12.7	240,659
5. Courts	89,178	8.1	82,523
6. Public Safety	354,534	6.5	332,829
SUBTOTAL	859,949	9.3	786,523
PART A - OPERATING (NON-VOTED)			
7. Costs Related to Capital Assets	2,704	(12.8)	3,100
TOTAL PART A - OPERATING	862,653	9.2	789,623
SUMMARY OF PART A - OPERATING			
Operating Expenditures	859,949	9.3	786,523
Capital Grants	-	-	-
TOTAL TO BE VOTED	859,949	9.3	786,523
Costs Related to Capital Assets			
General Assets	2,704	(12.8)	3,100
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	862,653	9.2	789,623
PART B - CAPITAL INVESTMENT			
4. Capital Assets			
General Assets	2,667	0.3	2,660
Infrastructure Assets	-	-	-
TOTAL PART B - CAPITAL INVESTMENT	2,667	0.3	2,660
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	-	-	-

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

JUSTICE (4) Continued

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	794,512
Transfer to:	
- Housing, Addictions and Homelessness	(4,000)
- Public Service Delivery	(889)
Estimates of Expenditure 2024/25 (Adjusted)	789,623

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
PART A - OPERATING				
4.1	1.	CORPORATE AND STRATEGIC SERVICES.....	66,921	65,486
		Provides for the executive and policy direction, and co-ordination for all departmental programs. Provides leadership and support in financial planning, central accounting, budgetary and financial management services, records management, privacy matters and proactive disclosure, Indigenous services, information technology development, and computer services. Advances strategic innovation initiatives and provides outcome results for departmental programs. Protects the rights of individuals who could not otherwise afford counsel. Investigates all unexpected, unexplained, and violent deaths.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,053	910
		(2) Other Expenditures	84	84
		Subtotal (b)	1,137	994
	(c)	Financial and Administrative Services		
		(1) Salaries and Employee Benefits	4,968	4,125
		(2) Other Expenditures	6,416	6,016
		Subtotal before Recoveries	11,384	10,141
		(3) Other Expenditures	(400)	-
		Recoveries Total	(400)	-
		Subtotal (c)	10,984	10,141
	(d)	Information Systems		
		(1) Salaries and Employee Benefits	1,708	1,433
		(2) Other Expenditures	10,722	10,722
		Subtotal (d)	12,430	12,155
	(e)	Legal Aid Manitoba		
		(1) Salaries and Employee Benefits	17,658	17,658
		(2) Other Expenditures	18,981	18,981
		Subtotal (e)	36,639	36,639
	(f)	Office of the Chief Medical Examiner		
		(1) Salaries and Employee Benefits	1,927	1,754
		(2) Other Expenditures	3,756	3,756
		Subtotal (f)	5,683	5,510

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
4.2	2.	CROWN LAW	73,322	61,203
		Provides for the administration of criminal justice in Manitoba. Prosecutes offences under provincial statutes, the Criminal Code of Canada and other federal statutes. Provides for specialized legal services, policy development and analysis, and programs that protect the rights of Manitobans. Advises the government on modernization and improvement to provincial laws. Provides legal advice and services to all departments and agencies on civil, family, and constitutional law matters.		
	(a)	Manitoba Prosecution Service		
		(1) Salaries and Employee Benefits	48,893	39,858
		(2) Other Expenditures	3,956	3,956
		(3) Grant Assistance	15	15
		Subtotal (a)	52,864	43,829
	(b)	Crown Law Analysis and Development		
		(1) Salaries and Employee Benefits	1,373	1,140
		(2) Other Expenditures	130	130
		Subtotal (b)	1,503	1,270
	(c)	Legal Services		
		(1) Salaries and Employee Benefits	16,128	13,522
		(2) Other Expenditures	762	762
		(3) Grant Assistance	95	95
		Subtotal before Recoveries	16,985	14,379
		(4) Other Expenditures	(486)	(486)
		Recoveries Total	(486)	(486)
		Subtotal (c)	16,499	13,893
	(d)	Manitoba Human Rights Commission		
		(1) Salaries and Employee Benefits	2,274	2,029
		(2) Other Expenditures	182	182
		Subtotal (d)	2,456	2,211

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
4.3	3.	LEGISLATIVE COUNSEL Provides drafting services for Bills and regulations for all government departments and government agencies, and provides related legal advice. Provides legislative and parliamentary translation services to the government and the Legislative Assembly, is the Law Officer of the Legislative Assembly, and supports the Statutes and Regulations Review Board. Prepares Bills and enactments for print publication. Operates and publishes to the Manitoba Laws website, an official source of the laws of Manitoba.	4,655	3,823
	(a)	Legislative Counsel		
		(1) Salaries and Employee Benefits	4,121	3,289
		(2) Other Expenditures	534	534
		Subtotal (a)	4,655	3,823
4.4	4.	CORRECTIONAL SERVICES Promotes public safety by delivering correctional services and programs. Responsible for the care, supervision and control of adult and young offenders serving custodial dispositions or detained in custody pending a court decision, as well as the provision of community correctional services, and programs. The division also supports recruitment and training of correctional staff, and Indigenous and community justice programming including restorative justice.	271,339	240,659
	(a)	Executive and Financial Services		
		(1) Salaries and Employee Benefits	2,676	2,378
		(2) Other Expenditures	8,292	4,370
		(3) Grant Assistance	73	73
		Subtotal (a)	11,041	6,821
	(b)	Custody Corrections		
		(1) Salaries and Employee Benefits	203,123	179,983
		(2) Other Expenditures	24,739	24,261
		Subtotal (b)	227,862	204,244
	(c)	Community Corrections		
		(1) Salaries and Employee Benefits	27,451	24,609
		(2) Other Expenditures	2,708	2,708
		(3) Grant Assistance	2,277	2,277
		Subtotal (c)	32,436	29,594

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
4.5	5.	COURTS	89,178	82,523
		Manages the effective and efficient delivery of administrative services to the three levels of court in Manitoba: the Court of Appeal, the Court of King’s Bench and the Provincial Court, as well as other access to justice and court related support services including the Maintenance Enforcement Program, Fine Collection Program, Restitution Program, Indigenous Court Worker Program, Review Board, and Vehicle Impoundment Registry. It aims to advance the Family Justice Strategy through the Family Resolution Service, as well as provide mandated Victims’ Bill of Rights services through its Victim Services Branch, to support victims of crime, domestic violence and child victims.		
	(a)	Executive, Policy and Financial Services		
		(1) Salaries and Employee Benefits	4,082	3,155
		(2) Other Expenditures	1,568	1,568
		Subtotal (a)	5,650	4,723
	(b)	Manitoba Court Operations		
		(1) Salaries and Employee Benefits	14,827	12,758
		(2) Other Expenditures	1,856	1,981
		Subtotal (b)	16,683	14,739
	(c)	Judicial Services		
		(1) Salaries and Employee Benefits	28,629	27,378
		(2) Other Expenditures	1,882	1,888
		(3) Grant Assistance	53	47
		Subtotal (c)	30,564	29,313
	(d)	Sheriff Services		
		(1) Salaries and Employee Benefits	11,424	10,516
		(2) Other Expenditures	1,660	1,660
		Subtotal (d)	13,084	12,176
	(e)	Family Resolution Service		
		(1) Salaries and Employee Benefits	6,507	5,777
		(2) Other Expenditures	1,759	2,079
		Subtotal (e)	8,266	7,856

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
	(f)	Victim Services		
	(1)	Salaries and Employee Benefits	7,304	6,365
	(2)	Other Expenditures	6,496	6,220
	(3)	Grant Assistance	1,131	1,131
		Subtotal (f)	14,931	13,716
4.6	6.	PUBLIC SAFETY	354,534	332,829
		Manages provincial policing agreements negotiated with the federal government and other parties. Provides advice to government on the delivery of policing services. Monitors and co-ordinates the activities of the RCMP, municipal police forces, private investigators, security guards, and special constables. Investigates complaints and major incidents involving police officers in Manitoba. Co-ordinates and implements evidence-based crime prevention policies and programs. Provides security services for government departments and agencies. Undertakes the seizure and disposition of property obtained through crime proceeds or used as instruments of crime. Provides strategic, operational, and tactical services to law enforcement, public safety agencies and government.		
	(a)	Executive and Financial Services		
	(1)	Salaries and Employee Benefits	685	582
	(2)	Other Expenditures	56	56
		Subtotal (a)	741	638
	(b)	Provincial Policing		
	(1)	Salaries and Employee Benefits	964	893
	(2)	Other Expenditures	318,233	298,249
	(3)	Grant Assistance	110	110
		Subtotal (b)	319,307	299,252
	(c)	Policing Services and Public Safety Bilateral Funding		
	(1)	Other Expenditures	4,621	4,853
	(d)	Policing Services and Public Safety		
	(1)	Salaries and Employee Benefits	3,294	3,005
	(2)	Other Expenditures	921	921
		Subtotal (d)	4,215	3,926

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
(e)		Law Enforcement Review Agency		
	(1)	Salaries and Employee Benefits	474	409
	(2)	Other Expenditures	36	36
		Subtotal (e)	<u>510</u>	<u>445</u>
(f)		Manitoba Police Commission		
	(1)	Salaries and Employee Benefits	100	92
	(2)	Other Expenditures	116	116
		Subtotal (f)	<u>216</u>	<u>208</u>
(g)		Independent Investigation Unit		
	(1)	Salaries and Employee Benefits	2,240	2,141
	(2)	Other Expenditures	734	734
		Subtotal (g)	<u>2,974</u>	<u>2,875</u>
(h)		Crime Prevention		
	(1)	Salaries and Employee Benefits	559	461
	(2)	Other Expenditures	1,533	1,533
	(3)	Grant Assistance	4,820	4,820
		Subtotal (h)	<u>6,912</u>	<u>6,814</u>
(i)		Protective Services Branch		
	(1)	Salaries and Employee Benefits	7,145	6,467
	(2)	Other Expenditures	863	863
		Subtotal before Recoveries	<u>8,008</u>	<u>7,330</u>
	(3)	Other Expenditures	<u>(1,475)</u>	<u>(1,475)</u>
		Recoveries Total	<u>(1,475)</u>	<u>(1,475)</u>
		Subtotal (i)	<u>6,533</u>	<u>5,855</u>
(j)		Manitoba Intelligence Branch		
	(1)	Salaries and Employee Benefits	3,070	2,691
	(2)	Other Expenditures	3,975	3,975
		Subtotal (j)	<u>7,045</u>	<u>6,666</u>
(k)		Criminal Property Forfeiture Unit		
	(1)	Salaries and Employee Benefits	1,040	877
	(2)	Other Expenditures	420	420
		Subtotal (k)	<u>1,460</u>	<u>1,297</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
JUSTICE (4) Continued				
NV	7.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED).....	2,704	3,100
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	2,704	3,100
PART B - CAPITAL INVESTMENT				
4.7	4.	CAPITAL ASSETS.....	2,667	2,660
		Provides for the acquisition of equipment.		
	(a)	General Assets	2,667	2,660
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
4.8	4.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT.....	-	-
		Provides for the development or enhancement of strategic infrastructure, equipment and information technology systems.		
	(a)	Manitoba Public Insurance Corporation	49,400	62,354
	(b)	Less: Self-financed by Manitoba Public Insurance Corporation	(49,400)	(62,354)

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
LABOUR AND IMMIGRATION (11)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration	1,452	9.8	1,323
2. Labour	25,637	22.7	20,890
3. Immigration	12,063	15.3	10,464
TOTAL PART A - OPERATING	39,152	19.8	32,677
SUMMARY OF PART A - OPERATING			
Operating Expenditures	39,152	19.8	32,677
Capital Grants	-	-	-
TOTAL TO BE VOTED	39,152	19.8	32,677
Costs Related to Capital Assets			
General Assets	-	-	-
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	39,152	19.8	32,677

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
----------------------	------------------------------	--------------------------------------	-------------------------------

LABOUR AND IMMIGRATION (11) Continued

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	32,951
Transfer to:	
- Public Service Delivery	(274)
Estimates of Expenditure 2024/25 (Adjusted)	<u>32,677</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LABOUR AND IMMIGRATION (11) Continued				
PART A - OPERATING				
11.1	1.	ADMINISTRATION	1,452	1,323
		Provides corporate leadership and co-ordination of policy development, strategic planning and data analytics to support the department and related agencies in achieving their mandates, including the Pension Commission of Manitoba.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	47
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	830	697
		(2) Other Expenditures	94	100
		Subtotal (b)	924	797
	(c)	Pension Commission		
		(1) Salaries and Employee Benefits	370	369
		(2) Other Expenditures	110	110
		Subtotal (c)	480	479
11.2	2.	LABOUR	25,637	20,890
		Protects individuals and organizations by providing programs and services in areas such as workplace safety and health, employment standards, and public safety. Enforces a variety of laws, regulations and guidelines, including statutes governing occupational safety and health, employment standards, worker recruitment, labour relations, and building safety. Sets safety standards for technical equipment such as elevators, gas burning equipment, and steam and pressure equipment.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	256	255
		(2) Other Expenditures	20	20
		Subtotal (a)	276	275
	(b)	Workplace Safety and Health		
		(1) Salaries and Employee Benefits	7,246	6,337
		(2) Other Expenditures	1,851	1,611
		Subtotal (b)	9,097	7,948

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LABOUR AND IMMIGRATION (11) Continued				
(c)		Manitoba Labour Board		
	(1)	Salaries and Employee Benefits	1,701	1,395
	(2)	Other Expenditures	217	190
		Subtotal (c)	1,918	1,585
(d)		Employment Standards		
	(1)	Salaries and Employee Benefits	3,051	2,957
	(2)	Other Expenditures	334	355
		Subtotal (d)	3,385	3,312
(e)		Advisor Office		
	(1)	Salaries and Employee Benefits	732	670
	(2)	Other Expenditures	58	62
		Subtotal (e)	790	732
(f)		Inspection and Technical Services		
	(1)	Salaries and Employee Benefits	5,176	4,914
	(2)	Other Expenditures	4,136	1,461
		Subtotal (f)	9,312	6,375
(g)		Legislative Development		
	(1)	Salaries and Employee Benefits	813	614
	(2)	Other Expenditures	46	49
		Subtotal (g)	859	663

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
LABOUR AND IMMIGRATION (11) Continued				
11.3	3.	IMMIGRATION.....	12,063	10,464
		Co-ordinates with other levels of government and local stakeholders to administer economic immigration, settlement and integration programs focused on the skill and talent needs of Manitoba's employers and communities to bridge gaps that cannot be filled domestically, promoting economic development and growth. The division also works with 31 self-regulated professions through the Fair Registration Practices Office to reduce barriers to licensure.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	328	327
		(2) Other Expenditures	20	20
		Subtotal (a)	348	347
	(b)	Immigration		
		(1) Salaries and Employee Benefits	5,187	4,112
		(2) Other Expenditures	1,252	747
		(3) Financial Assistance	7,830	7,830
		Subtotal before Recoveries	14,269	12,689
		(4) Financial Assistance	(3,080)	(3,080)
		Recoveries Total	(3,080)	(3,080)
		Subtotal (b)	11,189	9,609
	(c)	Fair Registration Practices Office		
		(1) Salaries and Employee Benefits	479	458
		(2) Other Expenditures	47	50
		Subtotal (c)	526	508

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
MUNICIPAL AND NORTHERN RELATIONS (13)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	16,305	10.6	14,742
2. Community Planning and Development.....	5,687	4.3	5,454
3. Municipal and Northern Support Services	26,707	11.1	24,034
4. Community Funding.....	694,140	3.6	670,021
SUBTOTAL	742,839	4.0	714,251
PART A - OPERATING (NON-VOTED)			
5. Costs Related to Capital Assets	11,190	49.4	7,490
TOTAL PART A - OPERATING	754,029	4.5	721,741
SUMMARY OF PART A - OPERATING			
Operating Expenditures	571,342	5.3	542,754
Capital Grants	171,497	-	171,497
TOTAL TO BE VOTED	742,839	4.0	714,251
Costs Related to Capital Assets			
General Assets.....	11,190	49.4	7,490
Infrastructure Assets.....	-	-	-
TOTAL PART A - OPERATING	754,029	4.5	721,741
PART B - CAPITAL INVESTMENT			
13. Capital Assets			
General Assets.....	1,512	1.8	1,485
Infrastructure Assets.....	-	-	-
TOTAL PART B - CAPITAL INVESTMENT	1,512	1.8	1,485
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES	104,200	7.1	97,284
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	50,000	38.1	36,200

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

MUNICIPAL AND NORTHERN RELATIONS (13) Continued

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	482,991
Transfer from:	
- Health, Seniors and Long-Term Care	131
- Public Service Delivery	233,723
- Sport, Culture, Heritage and Tourism	5,504
- Enabling Appropriations	9
Transfer to:	
- Natural Resources and Indigenous Futures	(135)
- Public Service Delivery	(482)
Estimates of Expenditure 2024/25 (Adjusted)	<u>721,741</u>

PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT

Printed Estimates of Expenditure 2024/25	-
Transfer from:	
- Sport, Culture, Heritage and Tourism	<u>36,200</u>
Estimates of Expenditure 2024/25 (Adjusted)	<u>36,200</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
MUNICIPAL AND NORTHERN RELATIONS (13) Continued				
PART A - OPERATING				
13.1	1.	ADMINISTRATION AND FINANCE	16,305	14,742
		Provides executive planning, management, and directs departmental policies and programs while overseeing their implementation. Delivers the comptrollership function and central management services, including financial and administrative services and budget oversight.		
		Processes, reviews, hears and renders decisions on municipal borrowing, assessment, planning, and other matters as required by statute. The administrative staff of the Municipal Board also provides administrative support to the Land Value Appraisal Commission and the Disaster Assistance Appeal Board.		
		Supports the department by providing strategic analysis and advice, and program development and implementation of municipal funding, community development, strategic stakeholder relations, corporate services and alignment, and other departmental and government-wide initiatives.		
		Manages negotiation and implementation of multi-lateral funding agreements and partnerships with the federal government and municipalities.		
		Provides for the operations of the Francophone Affairs Secretariat.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	32
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	1,071	966
	(2)	Other Expenditures	105	105
		Subtotal (b)	1,176	1,071
	(c)	Financial and Administrative Services		
	(1)	Salaries and Employee Benefits	1,227	1,106
	(2)	Other Expenditures	181	181
		Subtotal (c)	1,408	1,287
	(d)	Municipal Board		
	(1)	Salaries and Employee Benefits	1,299	1,177
	(2)	Other Expenditures	147	147
		Subtotal (d)	1,446	1,324

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
MUNICIPAL AND NORTHERN RELATIONS (13) Continued				
	(e)	Outcomes and Strategic Policy		
	(1)	Salaries and Employee Benefits	4,536	4,030
	(2)	Other Expenditures	674	1,494
		Subtotal (e)	5,210	5,524
	(f)	Francophone Affairs Secretariat		
	(1)	Salaries and Employee Benefits	3,238	2,622
	(2)	Other Expenditures	2,212	1,512
	(3)	Grant Assistance	1,597	1,400
		Subtotal before Recoveries	7,047	5,534
	(4)	Other Expenditures	(30)	(30)
		Recoveries Total	(30)	(30)
		Subtotal (f)	7,017	5,504
13.2	2.	COMMUNITY PLANNING AND DEVELOPMENT	5,687	5,454
		Supports the development of healthy, sustainable communities through land use planning. Leads and engages stakeholders in policy and legislation governing municipal land use planning in Manitoba. Delivers planning services to municipalities, planning districts, landowners, and the public. Administers planning approvals in the Inland Port Special Planning Area and subdivision approval across most of Manitoba outside of Winnipeg and Brandon.		
	(a)	Community Planning		
	(1)	Salaries and Employee Benefits	4,994	4,521
	(2)	Other Expenditures	693	933
		Subtotal (a)	5,687	5,454

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
MUNICIPAL AND NORTHERN RELATIONS (13) Continued				
13.3	3.	MUNICIPAL AND NORTHERN SUPPORT SERVICES	26,707	24,034
		Supports the delivery of effective and efficient local government and the legislative framework for municipal governments, through engagement with these communities and other partners. Supports sustainable and accountable municipalities by providing information systems, guidance and direction on good governance such as respectful behaviour and codes of conduct, conflict of interest, transparency, accessibility, and responsiveness to the public. Delivers property assessment services for all taxing authorities except the City of Winnipeg.		
		Provides municipal, governance, administrative, financial and technical services to Northern Affairs communities designated under The Northern Affairs Act.		
		Supports community capacity in fire prevention, fire protection and emergency response services through The Office of the Fire Commissioner and the Manitoba Emergency Services College.		
	(a)	Municipal Governance and Advisory Services		
	(1)	Salaries and Employee Benefits	1,598	1,425
	(2)	Other Expenditures	194	194
		Subtotal (a)	1,792	1,619
	(b)	Property Assessment Services		
	(1)	Salaries and Employee Benefits	9,995	8,965
	(2)	Other Expenditures	1,205	1,175
		Subtotal before Recoveries	11,200	10,140
	(3)	Salaries and Employee Benefits	(2,255)	(2,255)
	(4)	Other Expenditures	(299)	(299)
		Recoveries Total	(2,554)	(2,554)
		Subtotal (b)	8,646	7,586
	(c)	Information Systems		
	(1)	Salaries and Employee Benefits	1,682	1,481
	(2)	Other Expenditures	1,180	1,180
		Subtotal before Recoveries	2,862	2,661
	(3)	Salaries and Employee Benefits	(246)	(246)
	(4)	Other Expenditures	(248)	(248)
		Recoveries Total	(494)	(494)
		Subtotal (c)	2,368	2,167

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
MUNICIPAL AND NORTHERN RELATIONS (13) Continued				
	(d)	Northern Affairs		
	(1)	Salaries and Employee Benefits	4,211	3,759
	(2)	Other Expenditures	1,482	1,644
		Subtotal (d)	5,693	5,403
	(e)	Office of the Fire Commissioner		
	(1)	Salaries and Employee Benefits	5,354	4,665
	(2)	Other Expenditures	2,494	2,234
	(3)	Grant Assistance	360	360
		Subtotal (e)	8,208	7,259
13.4	4.	COMMUNITY FUNDING	694,140	670,021
		Provides funding to support the delivery of community services and infrastructure renewal.		
	(a)	Funding to Municipalities and Related Grants		
	(1)	Grant Assistance	378,279	370,478
	(b)	One Manitoba Growth Revenue Fund		
	(1)	Grant Assistance	12,400	-
	(c)	Manitoba Water Services Board		
	(1)	Grant Assistance	24,000	24,000
	(d)	Grants to Municipalities in Lieu of Taxes		
	(1)	Grant Assistance	23,188	20,500
		Subtotal before Recoveries	23,188	20,500
	(2)	Grant Assistance	(22,240)	(19,912)
		Recoveries Total	(22,240)	(19,912)
		Subtotal (d)	948	588
	(e)	Community Development		
	(1)	Grant Assistance	31,934	29,634
		Subtotal before Recoveries	31,934	29,634
	(2)	Grant Assistance	(3,790)	(3,790)
		Recoveries Total	(3,790)	(3,790)
		Subtotal (e)	28,144	25,844

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
MUNICIPAL AND NORTHERN RELATIONS (13) Continued				
	(f)	Funding to Northern Affairs Communities		
	(1)	Grant Assistance	15,126	14,903
	(g)	Northern Healthy Foods Initiative		
	(1)	Grant Assistance	1,297	1,297
	(h)	Multi-Lateral Funding Agreements		
	(1)	Grant Assistance	233,946	232,911
NV	5.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	11,190	7,490
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	6,390	5,690
	(2)	Accretion Expense	4,800	1,800
PART B - CAPITAL INVESTMENT				
13.5	13.	CAPITAL ASSETS	1,512	1,485
		Provides for the acquisition of equipment.		
	(a)	General Assets	1,512	1,485
PART C - LOANS AND GUARANTEES				
13.6	13.	LOANS AND GUARANTEES PROGRAMS.	104,200	97,284
		Provides expenditure authority for non-budgetary capital and operating investment requirements to support the construction of municipal water and wastewater projects.		
	(a)	Manitoba Water Services Board	104,200	97,284
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
13.7	13.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT	50,000	36,200
		Provides for the development or enhancement of strategic infrastructure, equipment, and information technology systems.		
	(a)	The Manitoba Liquor and Lotteries Corporation	42,473	31,414
	(b)	The Manitoba Liquor and Lotteries Corporation - First Nations Capital Program	7,527	4,786

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
NATURAL RESOURCES AND INDIGENOUS FUTURES (25)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	7,510	18.6	6,334
2. Indigenous Economic Partnerships.....	17,479	27.1	13,753
3. Natural Resource Stewardship.....	33,984	15.6	29,410
4. Conservation and Wildfire Services	78,716	3.8	75,835
SUBTOTAL	137,689	9.9	125,332
PART A - OPERATING (NON-VOTED)			
5. Costs Related to Capital Assets	7,730	119.9	3,515
TOTAL PART A - OPERATING	145,419	12.9	128,847
SUMMARY OF PART A - OPERATING			
Operating Expenditures	137,689	9.9	125,332
Capital Grants.....	-	-	-
TOTAL TO BE VOTED	137,689	9.9	125,332
Costs Related to Capital Assets			
General Assets.....	7,365	133.8	3,150
Infrastructure Assets.....	365	-	365
TOTAL PART A - OPERATING	145,419	12.9	128,847
PART B - CAPITAL INVESTMENT			
25. Capital Assets			
General Assets.....	5,754	24.5	4,620
Infrastructure Assets.....	1,700	(43.8)	3,025
TOTAL PART B - CAPITAL INVESTMENT	7,454	(2.5)	7,645
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES	67,500	-	67,500

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
NATURAL RESOURCES AND INDIGENOUS FUTURES (25) Continued			
* RECONCILIATION STATEMENT			
\$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			-
Transfer from:			
- Business, Mining, Trade and Job Creation.....			115,457
- Environment and Climate Change			114
- Indigenous Economic Development			14,009
- Municipal and Northern Relations			135
- Sport, Culture, Heritage and Tourism			485
- Enabling Appropriations			422
Transfer to:			
- Business, Mining, Trade and Job Creation.....			(105)
- Environment and Climate Change			(114)
- Public Service Delivery			(1,248)
- Sport, Culture, Heritage and Tourism			(308)
Estimates of Expenditure 2024/25 (Adjusted)			<u>128,847</u>
PART B - CAPITAL INVESTMENTS			
Printed Estimates of Expenditure 2024/25.....			-
Transfer from:			
- Business, Mining, Trade and Job Creation.....			<u>7,645</u>
Estimates of Expenditure 2024/25 (Adjusted)			<u>7,645</u>
PART C - LOANS AND GUARANTEES			
Printed Estimates of Expenditure 2024/25.....			-
Transfer from:			
- Indigenous Economic Development			<u>67,500</u>
Estimates of Expenditure 2024/25 (Adjusted)			<u>67,500</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
NATURAL RESOURCES AND INDIGENOUS FUTURES (25) Continued				
PART A - OPERATING				
25.1	1.	ADMINISTRATION AND FINANCE	7,510	6,334
		Provides executive planning, management, and directs departmental policies and programs while overseeing their implementation. Provides corporate leadership and co-ordination in strategic planning, policy development, and financial and information technology services to support the department and related agencies. Delivers the comptrollership function and central management services, including financial and administrative services and budget oversight.		
	(a)	Minister's Salary		
		(1) Salaries and Employee Benefits	48	33
	(b)	Executive Support		
		(1) Salaries and Employee Benefits	1,173	435
		(2) Other Expenditures	105	44
		Subtotal (b)	1,278	479
	(c)	Financial and Administrative Services		
		(1) Salaries and Employee Benefits	2,277	2,066
		(2) Other Expenditures	175	175
		Subtotal (c)	2,452	2,241
	(d)	Engagement and Collaborative Policy		
		(1) Salaries and Employee Benefits	2,224	2,073
		(2) Other Expenditures	1,508	1,508
		Subtotal (d)	3,732	3,581

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
NATURAL RESOURCES AND INDIGENOUS FUTURES (25) Continued				
25.2	2.	INDIGENOUS ECONOMIC PARTNERSHIPS	17,479	13,753
		Supports the full inclusion of Indigenous communities and businesses in all aspects of Manitoba's economy by working meaningfully with First Nations, Métis, Inuit, and partner organizations to grow the economy through the development of economic participation and education initiatives.		
		Co-ordinates meaningful engagement with Indigenous communities. Leads the consistent implementation of Crown consultation policies to meet Manitoba's consultation obligations when government decisions may affect Aboriginal or Treaty Rights.		
		Implements the land, financial, and co-operative elements of signed settlement agreements with Indigenous communities including Treaty Land Entitlement, hydroelectric impact and settlement agreements, Crown-Indigenous consultation, negotiations of settlement agreements, and other land and self-government agreements. Directs and supports negotiations where new settlements are proposed.		
	(a)	Indigenous Business Development		
	(1)	Salaries and Employee Benefits	719	650
	(2)	Other Expenditures	1,906	1,531
	(3)	Grant Assistance	8,364	8,364
		Subtotal (a)	10,989	10,545
	(b)	Consultation and Agreements		
	(1)	Salaries and Employee Benefits	1,743	1,592
	(2)	Other Expenditures	4,747	1,616
		Subtotal (b)	6,490	3,208

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
NATURAL RESOURCES AND INDIGENOUS FUTURES (25) Continued				
25.3	3.	NATURAL RESOURCE STEWARDSHIP.....	33,984	29,410
		Supports responsible stewardship of Manitoba’s natural resources including fish, forests, wildlife, and peatlands. Provides for the administration and management of Crown land.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	323	306
		(2) Other Expenditures	105	105
		Subtotal (a)	428	411
	(b)	Forestry and Peatlands		
		(1) Salaries and Employee Benefits	5,335	5,329
		(2) Other Expenditures	8,584	4,800
		(3) Grant Assistance	1,077	1,377
		Subtotal (b)	14,996	11,506
	(c)	Lands		
		(1) Salaries and Employee Benefits	2,132	2,153
		(2) Other Expenditures	3,774	2,959
		Subtotal (c)	5,906	5,112
	(d)	Wildlife		
		(1) Salaries and Employee Benefits	4,032	3,892
		(2) Other Expenditures	2,601	2,551
		(3) Grant Assistance	173	173
		Subtotal before Recoveries	6,806	6,616
		(4) Other Expenditures	(45)	(45)
		Recoveries Total	(45)	(45)
		Subtotal (d)	6,761	6,571
	(e)	Fisheries		
		(1) Salaries and Employee Benefits	3,164	2,996
		(2) Other Expenditures	2,729	2,814
		Subtotal (e)	5,893	5,810

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
NATURAL RESOURCES AND INDIGENOUS FUTURES (25) Continued				
25.4	4.	CONSERVATION AND WILDFIRE SERVICES.....	78,716	75,835
		The Conservation and Wildfire Services Division includes the Conservation Officer Service and the Manitoba Wildfire Service. The division ensures public safety and protection of Manitoba's natural resources and delivers wildfire preparedness, mitigation and prevention programming, and wildfire suppression services.		
	(a)	Divisional Administration		
		(1) Salaries and Employee Benefits	331	306
		(2) Other Expenditures	100	102
		Subtotal (a)	431	408
	(b)	Conservation Officer Service		
		(1) Salaries and Employee Benefits	17,612	17,612
		(2) Other Expenditures	6,799	6,802
		Subtotal (b)	24,411	24,414
	(c)	Manitoba Wildfire Service		
		(1) Salaries and Employee Benefits	11,175	11,175
		(2) Other Expenditures	28,767	25,906
		Subtotal (c)	39,942	37,081
	(d)	Wildfire Suppression		
		(1) Other Expenditures	13,932	13,932
NV	5.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED).....	7,730	3,515
		Provides for costs related to capital assets.		
	(a)	General Assets		
		(1) Amortization Expense	7,365	3,150
	(b)	Infrastructure Assets		
		(1) Amortization Expense	293	293
		(2) Accretion Expense	72	72
		Subtotal (b)	365	365

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
NATURAL RESOURCES AND INDIGENOUS FUTURES (25) Continued				
PART B - CAPITAL INVESTMENT				
25.5	25.	CAPITAL ASSETS	7,454	7,645
		<i>General Assets:</i> Provides for the acquisition of equipment.		
		<i>Infrastructure Assets:</i> Provides for the construction of wildfire-related infrastructure assets, and other infrastructure.		
	(a)	General Assets	5,754	4,620
	(b)	Infrastructure Assets	1,700	3,025
PART C - LOANS AND GUARANTEES				
25.6	25.	LOANS AND GUARANTEES PROGRAMS.	67,500	67,500
		Provides expenditure authority for non-budgetary capital and operating investment requirements.		
	(a)	Communities Economic Development Fund	67,500	67,500

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
PUBLIC SERVICE COMMISSION (17)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Public Service Commission	<u>30,803</u>	8.3	<u>28,430</u>
TOTAL PART A - OPERATING	<u>30,803</u>	8.3	<u>28,430</u>
SUMMARY OF PART A - OPERATING			
Operating Expenditures	30,803	8.3	28,430
Capital Grants	<u>-</u>	-	<u>-</u>
TOTAL TO BE VOTED	30,803	8.3	28,430
Costs Related to Capital Assets			
General Assets	-	-	-
Infrastructure Assets	<u>-</u>	-	<u>-</u>
TOTAL PART A - OPERATING	<u>30,803</u>	8.3	<u>28,430</u>

*** RECONCILIATION STATEMENT**
\$ (000s)

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	28,430
Estimates of Expenditure 2024/25 (Adjusted)	<u>28,430</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
-------------	---------------	---------	----------------------	----------------------

PUBLIC SERVICE COMMISSION (17) Continued

PART A - OPERATING

17.1	1.	PUBLIC SERVICE COMMISSION.....	30,803	28,430
		<i>Executive Support:</i> Provides management and policy direction for the Public Service Commission and advises government on strategic human resource management issues.		
		<i>Human Resource Business Services:</i> Provides advice and support to government departments and agencies in the areas of recruitment and selection, employee and labour relations, pay and benefits, learning and development, supportive employment, organizational design and development.		
		<i>Workforce Relations:</i> Provides strategic employee and labour relations advice and support, negotiates and administers collective agreements on behalf of the Manitoba government to foster positive and collaborative working relationships with unions, and administers the public service job classification program, employee benefit and total rewards programs.		
		<i>Employee Experience:</i> Delivers targeted services to public servants that foster expected behaviours, develop skills and knowledge, promote well-being, and create inclusive and accessible workplaces where employees are equipped and supported to perform at their highest level.		
		<i>Strategic and Corporate Services:</i> Provides central co-ordination of Public Service Commission strategic planning and project management, workforce analytics and reporting, and the development and implementation of evidence-based workforce legislation and policies. Co-ordinates administrative services and addresses front-line inquiries related to human resources, pay and benefits, policies and programs.		

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE COMMISSION (17) Continued				
(a)		Executive Support		
	(1)	Salaries and Employee Benefits	775	653
	(2)	Other Expenditures	56	56
		Subtotal (a)	831	709
(b)		Human Resource Business Services		
	(1)	Salaries and Employee Benefits	13,581	12,045
	(2)	Other Expenditures	1,214	1,214
		Subtotal before Recoveries	14,795	13,259
	(3)	Salaries and Employee Benefits	(642)	(438)
	(4)	Other Expenditures	(157)	(157)
		Recoveries Total	(799)	(595)
		Subtotal (b)	13,996	12,664
(c)		Workforce Relations		
	(1)	Salaries and Employee Benefits	4,105	3,485
	(2)	Other Expenditures	742	742
		Subtotal (c)	4,847	4,227
(d)		Employee Experience		
	(1)	Salaries and Employee Benefits	6,113	6,297
	(2)	Other Expenditures	1,430	1,430
		Subtotal before Recoveries	7,543	7,727
	(3)	Other Expenditures	(292)	(292)
		Recoveries Total	(292)	(292)
		Subtotal (d)	7,251	7,435
(e)		Strategic and Corporate Services		
	(1)	Salaries and Employee Benefits	3,511	3,028
	(2)	Other Expenditures	367	367
		Subtotal (e)	3,878	3,395

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
PUBLIC SERVICE DELIVERY (8)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Financial and Strategic Management	3,086	3.0	2,995
2. Capital Programs	10,798	1.7	10,613
3. Asset Management	123,154	2.6	120,031
4. Procurement and Supply Chain	21,439	6.7	20,097
5. Consumer Protection	16,030	2.6	15,625
SUBTOTAL	174,507	3.0	169,361
PART A - OPERATING (NON-VOTED)			
6. Costs Related to Capital Assets	31,852	2.1	31,202
TOTAL PART A - OPERATING	206,359	2.9	200,563
SUMMARY OF PART A - OPERATING			
Operating Expenditures	174,507	3.0	169,361
Capital Grants	-	-	-
TOTAL TO BE VOTED	174,507	3.0	169,361
Costs Related to Capital Assets			
General Assets	31,852	2.1	31,202
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	206,359	2.9	200,563
PART B - CAPITAL INVESTMENT			
8. Capital Assets			
General Assets	95,421	117.3	43,914
Infrastructure Assets	-	-	-
TOTAL TO BE VOTED	95,421	117.3	43,914
Statutory	10,000	-	10,000
TOTAL PART B - CAPITAL INVESTMENT	105,421	95.5	53,914
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT	-	-	48,501

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
PUBLIC SERVICE DELIVERY (8) Continued			
* RECONCILIATION STATEMENT			
\$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25 Consumer Protection and Government Services			534,872
Transfer from:			
- Legislative Assembly			32
- Executive Council			19
- Advanced Education and Training			62
- Agriculture			255
- Business, Mining, Trade and Job Creation			147
- Education and Early Childhood Learning			67
- Environment and Climate Change			1,295
- Families			274
- Finance			71
- Health, Seniors and Long-Term Care			2,302
- Housing, Addictions and Homelessness			411
- Innovation and New Technology			520
- Justice			889
- Labour and Immigration			274
- Municipal and Northern Relations			482
- Natural Resources and Indigenous Futures			1,248
- Sport, Culture, Heritage and Tourism			28
- Transportation and Infrastructure			3,498
- Enabling Appropriations			9
Transfer to:			
- Advanced Education and Training			(930)
- Education and Early Childhood Learning			(285)
- Housing, Addictions and Homelessness			(120)
- Innovation and New Technology			(111,134)
- Municipal and Northern Relations			(233,723)
Estimates of Expenditure 2024/25 (Adjusted)			200,563

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

PUBLIC SERVICE DELIVERY (8) Continued

*** RECONCILIATION STATEMENT
\$ (000s)**

PART B - CAPITAL INVESTMENTS

Printed Estimates of Expenditure 2024/25 Consumer Protection and Government Services.	58,114
Transfer to:	
- Innovation and New Technology.....	(4,200)
Estimates of Expenditure 2024/25 (Adjusted)	53,914

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE DELIVERY (8) Continued				
PART A - OPERATING				
8.1	1.	FINANCIAL AND STRATEGIC MANAGEMENT	3,086	2,995
		Provides executive planning, management, and administrative support to the department, including financial, policy and program direction. This area leads continuous improvement initiatives that enhance internal processes and strengthen the department's comptrollership framework.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	32
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	686	600
	(2)	Other Expenditures	18	18
		Subtotal (b)	704	618
	(c)	Strategic Policy and Continuous Improvement		
	(1)	Salaries and Employee Benefits	885	818
	(2)	Other Expenditures	72	72
		Subtotal (c)	957	890
	(d)	Administration, Analytical and Financial Services		
	(1)	Salaries and Employee Benefits	1,269	1,347
	(2)	Other Expenditures	108	108
		Subtotal (d)	1,377	1,455

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE DELIVERY (8) Continued				
8.2	2.	CAPITAL PROGRAMS	10,798	10,613
		Develops and maintains a multi-year overarching capital infrastructure plan; delivers and manages departments' capital projects according to the approved capital infrastructure plan; implements and oversees the use of innovative project delivery and project financing methodologies; provides necessary support to assist the Manitoba Water Services Board in meeting its objectives as defined under The Manitoba Water Services Board Act.		
	(a)	Capital Project Planning and Delivery		
	(1)	Salaries and Employee Benefits	12,213	12,028
	(2)	Other Expenditures	29,104	29,104
		Subtotal before Recoveries	41,317	41,132
	(3)	Other Expenditures	(30,519)	(30,519)
		Recoveries Total	(30,519)	(30,519)
		Subtotal (a)	10,798	10,613
8.3	3.	ASSET MANAGEMENT	123,154	120,031
		Manages government's current capital assets, provides property services to owned capital assets, provides real estate and insurance services to government, and oversees real estate and property asset disposal.		
	(a)	Asset Management		
	(1)	Salaries and Employee Benefits	28,246	27,598
	(2)	Other Expenditures	117,388	114,913
		Subtotal before Recoveries	145,634	142,511
	(3)	Other Expenditures	(22,480)	(22,480)
		Recoveries Total	(22,480)	(22,480)
		Subtotal (a)	123,154	120,031

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE DELIVERY (8) Continued				
8.4	4.	PROCUREMENT AND SUPPLY CHAIN	21,439	20,097
		Provides end-to-end supply chain management, including the delivery of public tenders, advancing category management in core government and the broader public sector, contract and program management, as well as warehousing and distribution. Procurement and Supply Chain is also responsible for managing and updating the Procurement Administration Manual, administering procurement systems, analyzing procurement data and overseeing Manitoba's emergency response warehouse.		
		<i>Vehicle and Equipment Management Agency: provides fleet vehicle services to the departments and associated agencies in the Manitoba government.</i>		
	(a)	Procurement Centre of Excellence		
		(1) Salaries and Employee Benefits	7,384	7,026
		(2) Other Expenditures	3,574	3,384
		Subtotal (a)	10,958	10,410
	(b)	Vehicle and Equipment Management Agency		
		(1) Salaries and Employee Benefits	7,663	7,663
		(2) Other Expenditures	114,027	2,024
		Subtotal before Recoveries	121,690	9,687
		(3) Other Expenditures	(111,209)	-
		Recoveries Total	(111,209)	-
		Subtotal (b)	10,481	9,687
	(c)	Materials Distribution Agency	-	-

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE DELIVERY (8) Continued				
8.5	5.	CONSUMER PROTECTION	16,030	15,625
		The Consumer Protection Division supports and protects the interests of consumers, business owners, landlords and tenants and others by administering legislation and delivering services that affect the daily lives of Manitobans. The Consumer Protection Division investigates and facilitates the resolution of disputes between consumers and businesses; administers consumer protection legislation, including licensing payday lenders, direct sellers and collection agencies; investigates, mediates and adjudicates disputes between tenants and landlords and hears such appeals; assists claimants in appealing automobile injury compensation decisions issued by Manitoba Public Insurance and hears such appeals; oversees land titles and personal property registries and issues foundational identity certificates for eligible individuals and registers vital events.		
	(a)	Administration and Research		
		(1) Salaries and Employee Benefits	917	774
		(2) Other Expenditures	255	255
		Subtotal (a)	1,172	1,029
	(b)	Consumer Protection Office		
		(1) Salaries and Employee Benefits	1,688	1,699
		(2) Other Expenditures	422	422
		(3) Grant Assistance	113	113
		Subtotal (b)	2,223	2,234
	(c)	Residential Tenancies Branch		
		(1) Salaries and Employee Benefits	4,811	4,803
		(2) Other Expenditures	601	601
		Subtotal (c)	5,412	5,404
	(d)	Claimant Adviser Office		
		(1) Salaries and Employee Benefits	987	916
		(2) Other Expenditures	107	107
		Subtotal (d)	1,094	1,023
	(e)	Automobile Injury Compensation Appeal Commission		
		(1) Salaries and Employee Benefits	923	765
		(2) Other Expenditures	155	155
		Subtotal (e)	1,078	920

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE DELIVERY (8) Continued				
	(f)	Residential Tenancies Commission		
	(1)	Salaries and Employee Benefits	767	791
	(2)	Other Expenditures	111	111
		Subtotal (f)	878	902
	(g)	Office of the Registrar-General		
	(1)	Salaries and Employee Benefits	237	250
	(2)	Other Expenditures	79	79
		Subtotal (g)	316	329
	(h)	Vital Statistics		
	(1)	Salaries and Employee Benefits	2,699	2,626
	(2)	Other Expenditures	1,158	1,158
		Subtotal (h)	3,857	3,784
	(i)	The Public Guardian and Trustee	-	-
	(j)	Entrepreneurship Manitoba	-	-
NV	6.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	31,852	31,202
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	30,878	30,878
	(2)	Accretion Expense	1,858	1,208
		Subtotal before Recoveries	32,736	32,086
	(3)	Amortization Expense	(884)	(884)
		Recoveries Total	(884)	(884)
		Subtotal (a)	31,852	31,202

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC SERVICE DELIVERY (8) Continued				
PART B - CAPITAL INVESTMENT				
8.6	8.	CAPITAL ASSETS	95,421	43,914
		Provides for the acquisition of equipment and physical assets, major building construction and building renovation projects, as well as for the purchasing of fleet vehicles for the Manitoba government.		
	(a)	General Assets		
	(1)	Central Capital Projects	55,421	43,914
	(2)	Vehicle and Equipment Management Agency	40,000	-
		Subtotal (a)	95,421	43,914
S	8.1	CAPITAL ASSETS (STATUTORY)	10,000	10,000
		Provides for the restoration of the Legislative Building and grounds.		
	(a)	General Assets		
	(1)	Legislative Building Centennial Restoration and Preservation Projects	10,000	10,000
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
8.7	8.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT	-	48,501
		Provides for the development or enhancement of strategic infrastructure, equipment, and information technology systems.		
	(a)	Vehicle and Equipment Management Agency	-	45,001
	(b)	Materials Distribution Agency	-	3,500

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
SPORT, CULTURE, HERITAGE AND TOURISM (14)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Administration and Finance	41,684	11.5	37,374
2. Culture and Heritage Programs	46,844	1.5	46,142
3. Information Resources	3,242	13.7	2,851
SUBTOTAL	91,770	6.3	86,367
PART A - OPERATING (NON-VOTED)			
4. Costs Related to Capital Assets	5	-	5
TOTAL PART A - OPERATING	91,775	6.3	86,372
SUMMARY OF PART A - OPERATING			
Operating Expenditures	91,770	6.3	86,367
Capital Grants	-	-	-
TOTAL TO BE VOTED	91,770	6.3	86,367
Costs Related to Capital Assets			
General Assets	5	-	5
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	91,775	6.3	86,372

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
---------------	----------------------	-----------------------------	-----------------------

SPORT, CULTURE, HERITAGE AND TOURISM (14) Continued

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	92,081
Transfer from:	
- Natural Resources and Indigenous Futures	308
Transfer to:	
- Municipal and Northern Relations	(5,504)
- Natural Resources and Indigenous Futures	(485)
- Public Service Delivery	(28)
Estimates of Expenditure 2024/25 (Adjusted)	86,372

PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT

Printed Estimates of Expenditure 2024/25	36,200
Transfer to:	
- Municipal and Northern Relations	(36,200)
Estimates of Expenditure 2024/25 (Adjusted)	-

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
SPORT, CULTURE, HERITAGE AND TOURISM (14) Continued				
PART A - OPERATING				
14.1	1.	ADMINISTRATION AND FINANCE	41,684	37,374
		Provides for the overall planning, management, and control of departmental policies and programs. Delivers central financial, administrative, and information technology services.		
		Provides for the operations of the Office of the Lieutenant Governor and Protocol and Military Envoy Office.		
		Fosters development, growth and diversity in the sport and tourism industries in Manitoba in consultation and collaboration with industry stakeholders.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	47
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	1,016	931
	(2)	Other Expenditures	89	94
		Subtotal (b)	1,105	1,025
	(c)	Financial and Administrative Services		
	(1)	Salaries and Employee Benefits	962	861
	(2)	Other Expenditures	185	194
		Subtotal (c)	1,147	1,055
	(d)	Office of the Lieutenant Governor		
	(1)	Salaries and Employee Benefits	468	415
	(2)	Other Expenditures	112	119
		Subtotal (d)	580	534
	(e)	Protocol and Military Envoy		
	(1)	Salaries and Employee Benefits	353	322
	(2)	Other Expenditures	193	204
		Subtotal (e)	546	526
	(f)	Sport and Tourism Policy		
	(1)	Salaries and Employee Benefits	566	485
	(2)	Other Expenditures	140	50
	(3)	Grant Assistance	37,552	33,652
		Subtotal (f)	38,258	34,187

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
SPORT, CULTURE, HERITAGE AND TOURISM (14) Continued				
14.2	2.	CULTURE AND HERITAGE PROGRAMS	46,844	46,142
		Supports the development of community arts, heritage and library programs and services, and fosters partnerships between government and ethnocultural communities. Regulates the protection and preservation of significant aspects of Manitoba's heritage. Reflects the principles of multiculturalism in government priorities and activities. Supports statutory agencies to develop the arts and cultural industries.		
	(a)	Strategic Policy		
		(1) Salaries and Employee Benefits	1,454	1,377
		(2) Other Expenditures	550	588
		(3) Grant Assistance	10,308	9,808
		Subtotal (a)	12,312	11,773
	(b)	Historic Resources		
		(1) Salaries and Employee Benefits	1,419	1,216
		(2) Other Expenditures	162	168
		(3) Grant Assistance	3,880	3,964
		Subtotal (b)	5,461	5,348
	(c)	Major Agencies and Program Support		
		(1) Salaries and Employee Benefits	1,387	1,361
		(2) Other Expenditures	219	235
		(3) Grant Assistance	27,465	27,425
		Subtotal (c)	29,071	29,021

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
SPORT, CULTURE, HERITAGE AND TOURISM (14) Continued				
14.3	3.	INFORMATION RESOURCES	3,242	2,851
		Provides operation of the Archives of Manitoba, including the government records program and the archival records of the Hudson's Bay Company and operation of the Legislative Library.		
	(a)	Archives of Manitoba		
	(1)	Salaries and Employee Benefits	2,762	2,509
	(2)	Other Expenditures	771	701
		Subtotal before Recoveries	3,533	3,210
	(3)	Other Expenditures	(1,220)	(1,140)
		Recoveries Total	(1,220)	(1,140)
		Subtotal (a)	2,313	2,070
	(b)	Legislative Library		
	(1)	Salaries and Employee Benefits	758	602
	(2)	Other Expenditures	171	179
		Subtotal (b)	929	781
NV	4.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	5	5
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	5	5

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
TRANSPORTATION AND INFRASTRUCTURE (15)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Finance and Administration	3,601	9.5	3,289
2. Corporate Services	26,339	194.9	8,931
3. Infrastructure Capital Projects	5,652	(12.7)	6,473
4. Transportation Operations	165,924	2.9	161,255
5. Engineering and Technical Services	32,928	0.6	32,716
6. Emergency Management	9,039	(15.5)	10,703
SUBTOTAL	243,483	9.0	223,367
PART A - OPERATING (NON-VOTED)			
7. Costs Related to Capital Assets	305,299	7.5	284,055
TOTAL PART A - OPERATING	548,782	8.2	507,422
SUMMARY OF PART A - OPERATING			
Operating Expenditures	243,483	9.0	223,367
Capital Grants	-	-	-
TOTAL TO BE VOTED	243,483	9.0	223,367
Costs Related to Capital Assets			
General Assets	7,656	(6.1)	8,156
Infrastructure Assets	297,643	7.9	275,899
TOTAL PART A - OPERATING	548,782	8.2	507,422
PART B - CAPITAL INVESTMENT			
15. Capital Assets			
General Assets	10,500	101.2	5,219
Infrastructure Assets	584,500	9.3	534,781
TOTAL PART B - CAPITAL INVESTMENT	595,000	10.2	540,000

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
TRANSPORTATION AND INFRASTRUCTURE (15) Continued			
* RECONCILIATION STATEMENT \$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			515,633
Transfer from:			
- Enabling Appropriations			80
Transfer to:			
- Public Service Delivery			(3,498)
- Enabling Appropriations			(2,000)
- Public Debt			(2,793)
Estimates of Expenditure 2024/25 (Adjusted)			<u>507,422</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
PART A - OPERATING				
15.1	1.	FINANCE AND ADMINISTRATION	3,601	3,289
		Provides executive management, financial planning, comptrollership, and overall administrative support to the department.		
	(a)	Minister's Salary		
	(1)	Salaries and Employee Benefits	48	33
	(b)	Executive Support		
	(1)	Salaries and Employee Benefits	1,138	983
	(2)	Other Expenditures	84	84
		Subtotal (b)	1,222	1,067
	(c)	Finance and Administration		
	(1)	Salaries and Employee Benefits	1,982	1,840
	(2)	Other Expenditures	349	349
		Subtotal (c)	2,331	2,189
15.2	2.	CORPORATE SERVICES	26,339	8,931
		Provides central support for the department to ensure effective program delivery and appropriate utilization of departmental resources. This includes overseeing corporate strategy, policy, communications, information technology, and workplace health and safety. Leads the development of legislation, regulatory initiatives, strategies, policies, plans, and programs to sustainably manage, protect, and build Manitoba's infrastructure. Facilitates meaningful engagement and consultations with Indigenous nations on projects and initiatives, fostering partnerships that advance Indigenous reconciliation and strengthen relationships.		
	(a)	Strategic Planning and Support		
	(1)	Salaries and Employee Benefits	738	667
	(2)	Other Expenditures	346	1,046
	(3)	Grant Assistance	17,733	333
		Subtotal (a)	18,817	2,046

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
	(b)	Information Technology and GIS		
	(1)	Salaries and Employee Benefits	2,158	1,908
	(2)	Other Expenditures	454	454
		Subtotal (b)	2,612	2,362
	(c)	Health and Safety		
	(1)	Salaries and Employee Benefits	795	732
	(2)	Other Expenditures	70	70
		Subtotal (c)	865	802
	(d)	Policy, Programs and Regulation		
	(1)	Salaries and Employee Benefits	1,713	1,558
	(2)	Other Expenditures	126	126
		Subtotal (d)	1,839	1,684
	(e)	Communications		
	(1)	Salaries and Employee Benefits	782	678
	(2)	Other Expenditures	63	63
		Subtotal (e)	845	741
	(f)	Boards and Commissions		
	(1)	Salaries and Employee Benefits	376	376
	(2)	Other Expenditures	49	49
		Subtotal (f)	425 ⁽¹⁾	425
	(g)	Indigenous Relations		
	(1)	Salaries and Employee Benefits	873	808
	(2)	Other Expenditures	63	63
		Subtotal (g)	936	871

1. Provides for operation of the Licence Suspension Appeal Board and Medical Review Committee.

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
15.3	3.	INFRASTRUCTURE CAPITAL PROJECTS	5,652	6,473
		Provides planning and management of the department's capital program and associated projects to ensure the strategic infrastructure network is optimized to support Manitoba's economic growth, trade, and tourism. Develops, implements, and oversees the use of innovative capital project delivery and project financing methodologies.		
	(a)	Capital Strategy and Support		
		(1) Salaries and Employee Benefits	891	809
		(2) Other Expenditures	130	130
		(3) Grant Assistance	65	65
		Subtotal (a)	1,086	1,004
	(b)	Capital Planning		
		(1) Salaries and Employee Benefits	1,580	1,402
		(2) Other Expenditures	531	531
		Subtotal (b)	2,111	1,933
	(c)	Tendering and Contracts		
		(1) Salaries and Employee Benefits	924	880
		(2) Other Expenditures	191	211
		Subtotal (c)	1,115	1,091
	(d)	Project Management		
		(1) Salaries and Employee Benefits	3,444	2,963
		(2) Other Expenditures	550	705
		Subtotal (d)	3,994	3,668
	(e)	Project Center of Excellence		
		(1) Salaries and Employee Benefits	1,002	859
		(2) Other Expenditures	313	313
		Subtotal (e)	1,315	1,172
	(f)	Major Projects		
		(1) Salaries and Employee Benefits	751	709
		(2) Other Expenditures	155	155
		Subtotal (f)	906	864
	(g)	Less: Recoverable from Other Appropriations		
		(1) Salaries and Employee Benefits	(4,647)	(3,259)
		(2) Other Expenditures	(228)	-
		Subtotal (g)	(4,875)	(3,259)

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
15.4	4.	TRANSPORTATION OPERATIONS	165,924	161,255
		Provides oversight for the construction, inspection, preservation, maintenance, and operation of provincial highway and winter road networks. Oversees the delivery of the Northern Airports and Marine Operations program and ensures transportation accessibility for northern Manitobans to essential services. Advances the safety and efficiency of Manitoba's motor carrier industry through regulation and enforcement.		
	(a)	Administrative Services		
	(1)	Salaries and Employee Benefits	790	696
	(2)	Other Expenditures	266	616
	(3)	Grant Assistance	2	2
		Subtotal (a)	1,058	1,314
	(b)	Highway Regional Operations		
	(1)	Salaries and Employee Benefits	57,017	52,127
	(2)	Other Expenditures	91,004	88,210
		Subtotal (b)	148,021	140,337
	(c)	Winter Roads		
	(1)	Salaries and Employee Benefits	400	300
	(2)	Other Expenditures	11,731	10,782
		Subtotal (c)	12,131	11,082
	(d)	Northern Airports and Marine Operations		
	(1)	Salaries and Employee Benefits	9,514	8,812
	(2)	Other Expenditures	7,931	7,931
	(3)	Grant Assistance	160	160
		Subtotal (d)	17,605	16,903
	(e)	Motor Carrier Enforcement		
	(1)	Salaries and Employee Benefits	4,582	3,818
	(2)	Other Expenditures	973	973
		Subtotal (e)	5,555	4,791
	(f)	Motor Carrier Safety and Permits		
	(1)	Salaries and Employee Benefits	1,552	1,381
	(2)	Other Expenditures	1,284	1,284
		Subtotal (f)	2,836	2,665
	(g)	Less: Recoverable from Other Appropriations		
	(1)	Salaries and Employee Benefits	(20,257)	(15,837)
	(2)	Other Expenditures	(1,025)	-
		Subtotal (g)	(21,282)	(15,837)

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
15.5	5.	ENGINEERING AND TECHNICAL SERVICES	32,928	32,716
		Undertakes engineering services and environmental services in support of various highway and water infrastructure programs across the province. Oversees the construction, inspection, preservation, maintenance, and operation of provincial bridge infrastructure and water-related assets. Provides hydrologic forecasting services to share accurate information in support of flood control operations and water management services for various programs. Provides technical engineering expertise in highway transportation systems, which includes planning, design, traffic engineering as well as quality assurance for highway construction projects.		
	(a)	Administrative Services		
		(1) Salaries and Employee Benefits	2,348	2,083
		(2) Other Expenditures	1,674	2,324
		(3) Grant Assistance	30	30
		Subtotal (a)	4,052	4,437
	(b)	Highway Engineering Services		
		(1) Salaries and Employee Benefits	15,722	12,500
		(2) Other Expenditures	7,806	8,176
		Subtotal (b)	23,528	20,676
	(c)	Water Engineering and Operations		
		(1) Salaries and Employee Benefits	17,792	16,474
		(2) Other Expenditures	10,756	11,356
		Subtotal (c)	28,548	27,830
	(d)	Hydrologic Forecasting and Water Management		
		(1) Salaries and Employee Benefits	3,047	2,886
		(2) Other Expenditures	6,339	4,931
		Subtotal (d)	9,386	7,817
	(e)	Environmental Services		
		(1) Salaries and Employee Benefits	2,015	1,729
		(2) Other Expenditures	207	207
		Subtotal (e)	2,222	1,936
	(f)	Less: Recoverable from Other Appropriations		
		(1) Salaries and Employee Benefits	(22,914)	(19,011)
		(2) Other Expenditures	(11,894)	(10,969)
		Subtotal (f)	(34,808)	(29,980)

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
15.6	6.	EMERGENCY MANAGEMENT.....	9,039	10,703
		Promotes and co-ordinates provincial emergency management, including mitigation, emergency preparedness, emergency response, and disaster recovery to prevent the loss of life and to minimize damage to property and the environment.		
	(a)	Strategic Planning and Support		
	(1)	Salaries and Employee Benefits	766	715
	(2)	Other Expenditures	136	136
	(3)	Grant Assistance	16	16
		Subtotal (a)	918	867
	(b)	Preparedness and Response		
	(1)	Salaries and Employee Benefits	2,474	2,113
	(2)	Other Expenditures	373	373
		Subtotal (b)	2,847	2,486
	(c)	Recovery and Mitigation		
	(1)	Salaries and Employee Benefits	1,226	1,081
	(2)	Other Expenditures	569	569
		Subtotal (c)	1,795	1,650
	(d)	Emergency Infrastructure Expenditures		
	(1)	Other Expenditures	3,479	5,700

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TRANSPORTATION AND INFRASTRUCTURE (15) Continued				
NV	7.	COSTS RELATED TO CAPITAL ASSETS (NON-VOTED)	305,299	284,055
		Provides for costs related to capital assets.		
	(a)	General Assets		
	(1)	Amortization Expense	7,656	8,156
	(b)	Infrastructure Assets - Provincial Roads and Highways		
	(1)	Amortization Expense	286,194	274,779
	(c)	Infrastructure Assets - Northern Airport and Marine Operations		
	(1)	Amortization Expense	1,406	1,120
	(d)	Infrastructure Assets - Water-Related		
	(1)	Amortization Expense	10,043	9,571
		Subtotal before Recoveries	10,043	9,571
	(2)	Amortization Expense	-	(9,571)
		Recoveries Total	-	(9,571)
		Subtotal (d)	10,043	-

PART B - CAPITAL INVESTMENT

15.7	15.	CAPITAL ASSETS	595,000	540,000
		Provides for the acquisition of general and infrastructure assets.		
		<i>General Assets:</i> Provides for the acquisition of information technology systems, equipment, major building construction, and building renovation projects.		
		<i>Infrastructure Assets:</i> Provides for the construction and enhancement of provincial highways, bridges, airport runways, and water control structures.		
	(a)	General Assets		
	(1)	Transportation Capital Projects and Equipment	10,500	5,219
	(b)	Infrastructure Assets		
	(1)	Highways Infrastructure	515,000	500,000
	(2)	Northern Airport and Marine Operations Infrastructure	9,500	6,245
	(3)	Water-Related Infrastructure	45,000	28,536
	(4)	Flood Mitigation Infrastructure	15,000	-
		Subtotal (b)	584,500	534,781

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
ENABLING APPROPRIATIONS (26)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Internal Service Adjustments, Contingencies and Limited-Term Funding	555,731	(26.6)	757,357
2. Green and Carbon Reduction Fund	40,000	-	40,000
TOTAL PART A - OPERATING	595,731	(25.3)	797,357
SUMMARY OF PART A - OPERATING			
Operating Expenditures	595,731	(25.3)	797,357
Capital Grants	-	-	-
TOTAL PART A - OPERATING	595,731	(25.3)	797,357
PART B - CAPITAL INVESTMENT			
TOTAL PART B - CAPITAL INVESTMENT - INTERNAL SERVICE ADJUSTMENTS AND CONTINGENCIES	150,000	-	20,000
PART C - LOANS AND GUARANTEES			
TOTAL PART C - LOANS AND GUARANTEES - INTERNAL SERVICE ADJUSTMENTS AND CONTINGENCIES	325,000	-	-
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT			
TOTAL PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT - INTERNAL SERVICE ADJUSTMENTS, CONTINGENCIES AND LIMITED-TERM FUNDING	249,000	(7.4)	268,900

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
ENABLING APPROPRIATIONS (26) Continued			
* RECONCILIATION STATEMENT			
\$ (000s)			
PART A - OPERATING			
Printed Estimates of Expenditure 2024/25			831,179
Transfer from:			
- Finance			500
- Transportation and Infrastructure			2,000
Transfer to:			
- Executive Council			(371)
- Innovation and New Technology			(35,431)
- Municipal and Northern Relations			(9)
- Natural Resources and Indigenous Futures			(422)
- Public Service Delivery			(9)
- Transportation and Infrastructure			(80)
Estimates of Expenditure 2024/25 (Adjusted)			<u>797,357</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENABLING APPROPRIATIONS (26) Continued				
PART A - OPERATING				
26.1	1.	INTERNAL SERVICE ADJUSTMENTS, CONTINGENCIES AND LIMITED-TERM FUNDING	555,731	757,357
		Provides for unanticipated events and contingencies that could not be reasonably anticipated when the budget was prepared or initiated during the fiscal year. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared.		
		Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government.		
		Provides additional funding for items budgeted in other service headings for the estimated cost of various workforce initiatives, limited-term initiatives, internal service adjustments and other costs which may result from changes in program delivery or design. In addition, any costs related to salary or employee benefit adjustments in government departments, not provided through departmental appropriations, would be provided through this appropriation.		
	(a)	Contingencies and Unanticipated Events		
	(1)	Other Expenditures	462,531	687,957
	(b)	Strategic Economic Initiatives Fund		
	(1)	Other Expenditures	50,000	50,000
	(c)	Small Business Security Rebate Program		
	(1)	Other Expenditures	10,000	-
	(d)	Enhanced Border Security Initiatives		
	(1)	Other Expenditures	5,000	-
	(e)	Major Sporting Events Support		
	(1)	Other Expenditures	3,550	-
	(f)	Orange Shirt Day Fund and Indigenous Reconciliation Initiatives		
	(1)	Other Expenditures	2,750	500
	(g)	Home Security Rebate Program		
	(1)	Other Expenditures	2,000	-
	(h)	Police Headquarters Inquiry		
	(1)	Other Expenditures	1,000	-

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENABLING APPROPRIATIONS (26) Continued				
	(i)	Seniors' Advocate Office		
	(1)	Other Expenditures	500	500
	(j)	The Learning Fund		
	(1)	Other Expenditures	2,000	2,000
	(k)	International Development Program		
	(1)	Grant Assistance	1,250	1,250
	(l)	Internal Service Adjustments		
	(1)	Salaries and Employee Benefits	15,150	15,150
26.2	2.	GREEN AND CARBON REDUCTION FUND..... Provides for the development and implementation of various environmental innovation, carbon reduction and climate change projects.	40,000	40,000
	(a)	Climate and Green Fund		
	(1)	Other Expenditures	40,000	40,000

PART B - CAPITAL INVESTMENT

26.3	26.	CAPITAL ASSETS - INTERNAL SERVICE ADJUSTMENTS AND CONTINGENCIES... Provides for events and circumstances that could not be reasonably anticipated when the budget was prepared, or initiated during the fiscal year, including inflationary and other price increases. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government. Provides funding for term-limited capital investments in Manitoba Provincial Parks. Provides funding for term-limited capital investments in infrastructure for social services, transportation systems, and disaster response.	150,000	20,000
	(a)	Contingencies	17,858	20,000
	(b)	Limited-Term Capital Investments in Manitoba Provincial Parks	14,761	-
	(c)	Limited-Term Capital Infrastructure Investments	117,381	-

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
ENABLING APPROPRIATIONS (26) Continued				
PART C - LOANS AND GUARANTEES				
26.4	26.	LOANS AND GUARANTEES - INTERNAL SERVICE ADJUSTMENTS AND CONTINGENCIES.....	325,000	-
		Provides for unanticipated events and contingencies that could not be reasonably anticipated when the budget was prepared or initiated during the fiscal year. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared.		
		Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government.		
		Provides for funding of a loan guarantee program to support the development of wind power generation in partnership with First Nations and the Métis.		
	(a)	Contingencies	25,000	-
	(b)	Indigenous Loan Guarantee Program	300,000	-
PART D - OTHER REPORTING ENTITIES CAPITAL INVESTMENT				
26.5	26.	OTHER REPORTING ENTITIES CAPITAL INVESTMENT - INTERNAL SERVICE ADJUSTMENTS, CONTINGENCIES AND LIMITED-TERM FUNDING.....	249,000	268,900
		Provides for events and circumstances that could not be reasonably anticipated when the budget was prepared, or initiated during the fiscal year, including inflationary and other price increases.		
		Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government.		
		Provides funding for term-limited capital investments in child care and the health systems.		
	(a)	Contingencies	38,600	80,000
	(b)	Limited-Term Health System Capacity Expansion	85,000	110,000
	(c)	Child Care Capital	125,400	78,900

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
EMERGENCY EXPENDITURES (27)			
PART A - OPERATING (SUMS TO BE VOTED)			
1. Emergency Expenditures	50,000	-	50,000
TOTAL PART A - OPERATING	50,000	-	50,000
SUMMARY OF PART A - OPERATING			
Operating Expenditures	50,000	-	50,000
Capital Grants	-	-	-
TOTAL TO BE VOTED	50,000	-	50,000
Costs Related to Capital Assets			
General Assets	-	-	-
Infrastructure Assets	-	-	-
TOTAL PART A - OPERATING	50,000	-	50,000

*** RECONCILIATION STATEMENT**
\$ (000s)

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	50,000
Estimates of Expenditure 2024/25 (Adjusted)	50,000

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
----------	------------	---------	----------------------	----------------------

EMERGENCY EXPENDITURES (27) Continued

PART A - OPERATING

27.1	1.	EMERGENCY EXPENDITURES..... Provides for expenditures related to forest fires, flooding, and other natural disasters. Includes a provision for environmental emergency response expenditures, disaster assistance, and other related expenditures.	50,000	50,000
	(a)	Emergency Expenditures		
	(1)	Other Expenditures	50,000	50,000

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
TAX CREDITS (33)			
PART A - OPERATING (STATUTORY)			
1. School Tax Rebate	63,500	(83.0)	372,750
PART A - OPERATING (NON-VOTED)			
2. Income Tax Credits (Non-Voted)	219,075	24.8	175,500
PART A - OPERATING (SUMS TO BE VOTED)			
3. Tax Credits, Fees and Other Costs	<u>398,260</u>	125.3	<u>176,800</u>
TOTAL PART A - OPERATING	<u>680,835</u>	(6.1)	<u>725,050</u>
SUMMARY OF PART A - OPERATING			
Operating Expenditures	398,260	125.3	176,800
Capital Grants	-	-	-
TOTAL TO BE VOTED	398,260	125.3	176,800
Statutory	63,500	(83.0)	372,750
Non-Voted	<u>219,075</u>	24.8	<u>175,500</u>
TOTAL PART A - OPERATING	<u>680,835</u>	(6.1)	<u>725,050</u>

*** RECONCILIATION STATEMENT
\$ (000s)**

PART A - OPERATING

Printed Estimates of Expenditure 2024/25	725,050
Estimates of Expenditure 2024/25 (Adjusted)	<u>725,050</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
TAX CREDITS (33) Continued				
PART A - OPERATING				
S	1.	SCHOOL TAX REBATE (STATUTORY)	63,500	372,750
		Provides for the school tax rebate.		
	(a)	School Tax Rebate		
	(1)	Other Expenditures	63,500	372,750
NV	2.	INCOME TAX CREDITS (NON-VOTED)	219,075	175,500
		Provides for the required non-cash expenditures with respect to Manitoba income tax credits.		
	(a)	Book Publishing Tax Credit		
	(1)	Other Expenditures	750	900
	(b)	Cultural Industries Printing Tax Credit		
	(1)	Other Expenditures	810	700
	(c)	Homeowners Affordability Tax Credit		
	(1)	Other Expenditures	11,350	6,500
	(d)	Film and Video Production Tax Credit		
	(1)	Other Expenditures	90,000	64,500
	(e)	Interactive Digital Media Tax Credit		
	(1)	Other Expenditures	7,930	6,750
	(f)	Renters Affordability Tax Credit		
	(1)	Other Expenditures	106,000	91,500
	(g)	School Tax Assistance		
	(1)	Other Expenditures	25	150
	(h)	Seniors' School Tax Rebate		
	(1)	Other Expenditures	1,930	4,500
	(i)	Teaching Expense Tax Credit		
	(1)	Other Expenditures	280	-
33.1	3.	TAX CREDITS, FEES AND OTHER COSTS.	398,260	176,800
		Provides for cash-based expenditures, tax-related fees and other costs.		
	(a)	Homeowners Affordability Tax Credit Advance		
	(1)	Other Expenditures	396,000	172,000
	(b)	Federal Administration Fee and Other Costs		
	(1)	Other Expenditures	2,260	4,800

APPROPRIATION	2025/26 \$ (000s)	CHANGE FROM 2024/25 %	2024/25 \$ (000s)*
PUBLIC DEBT (31)			
PART A - OPERATING (STATUTORY)			
1. Public Debt (Statutory)	<u>2,092,414</u>	3.4	<u>2,024,183</u>
TOTAL PART A - OPERATING	<u>2,092,414</u>	3.4	<u>2,024,183</u>
SUMMARY OF PART A - OPERATING			
Operating Expenditures	-	-	-
Capital Grants	-	-	-
TOTAL TO BE VOTED	-	-	-
Statutory	<u>2,092,414</u>	3.4	<u>2,024,183</u>
TOTAL PART A - OPERATING	<u>2,092,414</u>	3.4	<u>2,024,183</u>

*** RECONCILIATION STATEMENT**
\$ (000s)

PART A - OPERATING	
Printed Estimates of Expenditure 2024/25	2,021,390
Transfer from:	
- Transportation and Infrastructure	<u>2,793</u>
Estimates of Expenditure 2024/25 (Adjusted)	<u>2,024,183</u>

RES. NO.	APPRO. NO.	SERVICE	2025/26 \$ (000s)	2024/25 \$ (000s)
PUBLIC DEBT (31) Continued				
PART A - OPERATING				
S	1.	PUBLIC DEBT (STATUTORY)	2,092,414	<u>2,024,183</u>
		Provides for the required interest and related expenses payable with respect to the public debt of Manitoba.		
	(a)	Interest on the Public Debt of Manitoba and related expenses		
	(1)	Other Expenditures	2,337,067	2,230,023
	(b)	Interest on Trust and Special Funds		
	(1)	Other Expenditures	42,050	73,150
	(c)	Less: Interest Recovery from Other Government Agencies		
	(1)	Other Expenditures	(286,703)	(278,990)